

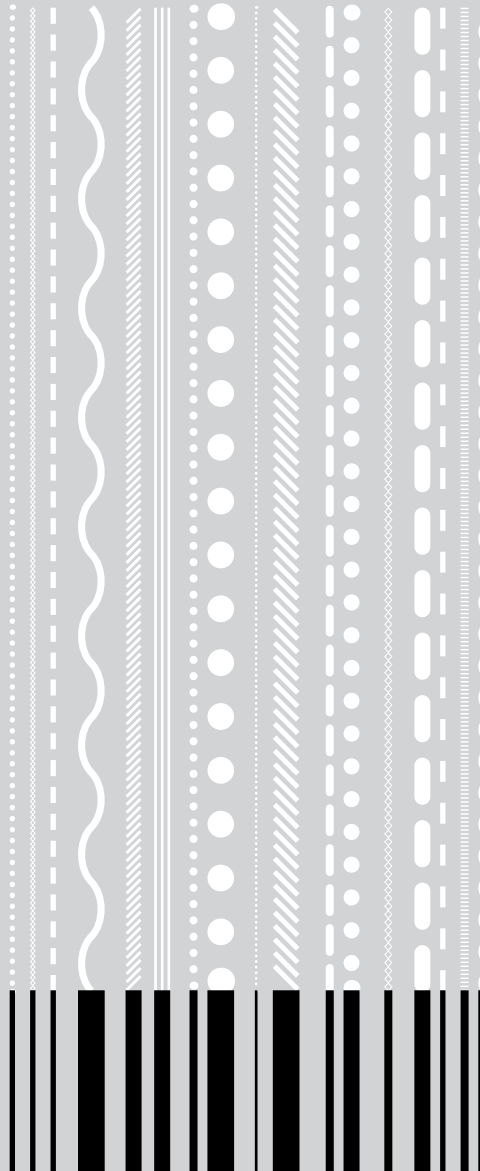


International
Trade
Centre

TRADE IMPACT FOR GOOD

Appendices

to the Annual Report 2022



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APPENDIX I

ITC TECHNICAL COOPERATION BY REGION AND IMPACT AREA

COUNTRY / REGION	LDCS	PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-IMPACT AREA SPECIFIC CORPORATE	FUNDERS	BUDGET 2022 (\$'000)	DELIVERY 2022 (\$'000)	% DELIVERED	
Afghanistan	■	■	Afghanistan: Advancing trade (Phase II) (B946)	■	■	■	■			European Commission, Directorate-General International Partnerships	513	264	51%	
			Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■		United Nations Conference on Trade and Development	6	5	86%
			OIC: Trade and market intelligence for ICDDT (C175)						■		Islamic Centre for Development of Trade	-	2	
Albania			CEFTA - Support to regional integration (B973)						■	Deutsche Gesellschaft für Internationale Zusammenarbeit	38	22	58%	
			OIC: Trade and market intelligence for ICDDT (C175)						■	Islamic Centre for Development of Trade	-	2		
			Trade promotion East: Balkan States and Central Asia (C178)	■	■	■	■				Business Development Fund - ITC	-	6	
Algeria			AfCFTA: Identifying sustainable regional value chains at continental scale (C087)	■	■	■		■		European Commission, Directorate-General International Partnerships	4	4	90%	
			Euromed: Providing trade and market intelligence for better informed decisions (TIFM 2) (A340)						■		European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	92	54	59%
			Post Covid-19 economic recovery in the South Mediterranean Region: Strengthening SMEs' capacity to lead the twin transitions to a green and digital economy (C187)		■	■	■	■			Business Development Fund - ITC	-	4	
Antigua and Barbuda	■		Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■		■		European Commission, Directorate-General International Partnerships	123	113	92%	
			CARIFORUM: UK Trade Partnerships Programme (B900)	■	■	■	■				Foreign, Commonwealth and Development Office of the UK	56	44	79%
			Trade Intelligence: UK Trade Partnerships Programme (B906)							■	Foreign, Commonwealth and Development Office of the UK	8	11	147%
Argentina			SheTrades Latin America: Supporting women businesses' transition towards the post COVID digital age (B999)		■		■		ITF Window 1	55	59	106%		
Armenia		■	Trade and market intelligence for the Eastern Partnership Countries (B802)					■	European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	205	282	137%		
Azerbaijan	■		OIC: Trade and market intelligence for ICDDT (C175)					■		Islamic Centre for Development of Trade	-	2		
			Trade and market intelligence for the Eastern Partnership Countries (B802)						■		European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	205	282	137%
Bahamas (the)	■		Non-ODA: UK Trade Partnerships Programme (C166)	■						Foreign, Commonwealth and Development Office of the UK	3	4	118%	
			Trade Intelligence: UK Trade Partnerships Programme (B906)						■		Foreign, Commonwealth and Development Office of the UK	8	11	147%

* IMPACT AREA 1: SUSTAINABLE AND RESILIENT VALUE CHAINS

IMPACT AREA 2: INCLUSIVE TRADE

IMPACT AREA 3: GREEN TRADE

IMPACT AREA 4: DIGITAL TRADE

IMPACT AREA 5: REGIONAL INTEGRATION AND SOUTH-SOUTH TRADE AND INVESTMENT

COUNTRY / REGION	LDCS	PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-IMPACT AREA SPECIFIC CORPORATE	FUNDERS	BUDGET 2022 (\$'000)	DELIVERY 2022 (\$'000)	% DELIVERED		
Bangladesh	■	■	OIC: Trade and market intelligence for ICDDT (C175)					■		Islamic Centre for Development of Trade	-	2			
			SheTrades Commonwealth + (C185)		■			■			Foreign, Commonwealth and Development Office of the UK	-	134		
			SheTrades Commonwealth Programme (B578)		■						Foreign, Commonwealth and Development Office of the UK	-	128		
Barbados	■	■	Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■		■		European Commission, Directorate-General International Partnerships	123	113	92%		
			Non-ODA: UK Trade Partnerships Programme (C166)	■							Foreign, Commonwealth and Development Office of the UK	3	4	118%	
			Trade Intelligence: UK Trade Partnerships Programme (B906)						■		Foreign, Commonwealth and Development Office of the UK	8	11	147%	
Belize	■	■	Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■		■		European Commission, Directorate-General International Partnerships	123	113	92%		
			Trade Intelligence: UK Trade Partnerships Programme (B906)						■		Foreign, Commonwealth and Development Office of the UK	8	11	147%	
Benin	■	■	ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■		■		European Commission, Directorate-General International Partnerships	246	269	109%		
			ITF Window 1									2	-	0%	
			Benin, Côte d'Ivoire, Mali and Uganda: Building Resilient Trade Competitiveness by Fast Tracking the Digital Technology Sector (NTF V) (C154)			■	■	■	■			Ministry of Foreign Affairs of the Netherlands	64	116	181%
			Bénin: Stratégie Nationale d'Exportation - Élaboration et gestion mise en oeuvre (C096)	■	■	■						Enhanced Integrated Framework	-	38	
			Burkina Faso et Bénin: Création d'activités génératrices de revenu alternatives pour les communautés vivant autour du complexe w-arly-penjari (C108)	■	■	■						European Commission, Directorate-General International Partnerships	-	127	
			ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■					■		European Commission, Directorate-General International Partnerships	103	123	120%
			Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)			■		■	■	■		United Nations Conference on Trade and Development	6	5	86%
			NTF V Programme Coordination (C094)							■		Ministry of Foreign Affairs of the Netherlands	17	16	91%
			OIC: Trade and market intelligence for ICDDT (C175)							■		Islamic Centre for Development of Trade	-	2	
SheTrades: Empowering Women in the AfCFTA (Phase II) (C101)				■			■		Deutsche Gesellschaft für Internationale Zusammenarbeit	52	58	112%			
Bhutan	■	■	Bhutan Trade Support (B382)	■				■		European Commission, Directorate-General International Partnerships	855	624	73%		
			Ministry of Economic Affairs of Bhutan									-	16		
			Bhutan: Implementing support for Brand Bhutan among MSMEs (C226)	■				■			Enhanced Integrated Framework	-	87		
Bosnia and Herzegovina		■	CEFTA - Support to regional integration (B973)				■		Deutsche Gesellschaft für Internationale Zusammenarbeit	38	22	58%			
Botswana		■	South-South Trade and Investment (C106)			■	■	■	ITF Window 1	8	5	67%			
Brunei Darussalam			OIC: Trade and market intelligence for ICDDT (C175)					■		Islamic Centre for Development of Trade	-	2			

APPENDICES

COUNTRY / REGION	LDCS	PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-IMPACT AREA SPECIFIC CORPORATE	FUNDERS	BUDGET 2022 (\$'000)	DELIVERY 2022 (\$'000)	% DELIVERED		
Burkina Faso	■	■	ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■		■		European Commission, Directorate-General International Partnerships	246	269	109%		
										ITF Window 1	2	-	0%		
			AfCFTA Export Training Programme for African SMEs (B972)						■		African Export-Import Bank	-	26		
			Burkina Faso et Bénin: Création d'activités génératrices de revenu alternatives pour les communautés vivant autour du complexe w-arly-penjari (C108)	■	■	■					European Commission, Directorate-General International Partnerships	-	127		
			Burkina Faso et Mali: Création d'emplois équitables et développement durable de microentreprises dans les chaînes de valeur liées au secteur du « lifestyle » (B276)	■	■						European Commission, Directorate-General International Partnerships	-	88		
			ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■					■		European Commission, Directorate-General International Partnerships	103	123	120%
			Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)			■		■	■	■		United Nations Conference on Trade and Development	6	5	86%
			OIC: Trade and market intelligence for ICDT (C175)					■		Islamic Centre for Development of Trade	-	2			
Burundi	■	■	Burundi: Market Access Upgrade Programme - MARKUP (B718)	■				■		European Commission, Directorate-General International Partnerships	599	872	146%		
			EU- EAC MARKUP Phase II (C189)	■		■		■		Business Development Fund - ITC	-	23			
			EU-EAC Market Access Upgrade Programme - MARKUP (B383)	■				■			European Commission, Directorate-General International Partnerships	149	193	129%	
			Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■		United Nations Conference on Trade and Development	6	5	86%	
Cabo Verde		■	ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■			■		European Commission, Directorate-General International Partnerships	103	123	120%		
Cambodia	■	■	Cambodia, Lao PDR, Mongolia and Viet Nam: Conversion of ITC e-learning courses into national language versions (C024)				■	■	■	Deutsche Gesellschaft für Internationale Zusammenarbeit	-	15			
Cameroon	■	■	ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■		■		European Commission, Directorate-General International Partnerships	246	269	109%		
										ITF Window 1	2	-	0%		
			Cameroon: UK Trade Partnerships Programme (B899)	■	■	■					Foreign, Commonwealth and Development Office of the UK	136	266	196%	
			OIC: Trade and market intelligence for ICDT (C175)						■		Islamic Centre for Development of Trade	-	2		
			Programme Management: UK Trade Partnerships Programme (B908)	■							Foreign, Commonwealth and Development Office of the UK	40	49	123%	
			Trade Intelligence: UK Trade Partnerships Programme (B906)					■		Foreign, Commonwealth and Development Office of the UK	8	11	147%		
Central African Republic (the)	■	■	République Centrafricaine: Programme d'appui à la promotion de l'entrepreneuriat en milieu urbain et rural (PAPEUR) (B867)	■	■					European Commission, Directorate-General International Partnerships	4 445	1 737	39%		
Chad	■	■	OIC: Trade and market intelligence for ICDT (C175)					■		Islamic Centre for Development of Trade	-	2			
Chile			Chile: Enabling policymakers to evaluate new trade agreements (C102)		■			■		ITF Window 1	34	36	105%		
			SheTrades Latin America: Supporting women businesses' transition towards the post COVID digital age (B999)		■		■				ITF Window 1	55	59	106%	
China			Partnership for enhancing export capacity of Africa to China (PEECAC) (C040)	■	■			■		Department of Commerce of Hunan Province China	38	37	95%		

COUNTRY / REGION	LDCS	PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-IMPACT AREA SPECIFIC CORPORATE	FUNDERS	BUDGET 2022 (\$'000)	DELIVERY 2022 (\$'000)	% DELIVERED	
Colombia		■	Colombia PUEDE: Peace and unity through productive development and commercialization (B599)	■	■	■				European Commission, Directorate-General International Partnerships	375	387	103%	
			SheTrades Latin America: Supporting women businesses' transition towards the post COVID digital age (B999)		■		■				ITF Window 1	55	59	106%
Comoros (the)	■	■	Comoros: Improving public-private dialogue and quality management systems to benefit from Economic Partnership Agreement with the EU (B963)						■	European Commission, Directorate-General International Partnerships	-	94		
			Comoros: UK Trade Partnerships Programme (B901)							Foreign, Commonwealth and Development Office of the UK	75	120	159%	
			OIC: Trade and market intelligence for ICDDT (C175)	■					■		Islamic Centre for Development of Trade	-	2	
			Programme Management: UK Trade Partnerships Programme (B908)	■							Foreign, Commonwealth and Development Office of the UK	40	49	123%
			Trade Intelligence: UK Trade Partnerships Programme (B906)							■	Foreign, Commonwealth and Development Office of the UK	4	6	147%
Côte d'Ivoire	■	■	AfCFTA Export Training Programme for African SMEs (B972)						■	African Export-Import Bank	-	26		
			Africa Fashion and Textile Network (Africa FAN) (C208)	■	■	■	■			Deutsche Gesellschaft für Internationale Zusammenarbeit	-	26		
			Alliance for Product Quality in Africa (B928)	■	■						Deutsche Gesellschaft für Internationale Zusammenarbeit	28	43	153%
			Benin, Côte d'Ivoire, Mali and Uganda: Building Resilient Trade Competitiveness by Fast Tracking the Digital Technology Sector (NTF V) (C154)		■	■	■	■			Ministry of Foreign Affairs of the Netherlands	64	116	181%
			Côte D'Ivoire: UK Trade Partnerships Programme (B902)	■	■						Foreign, Commonwealth and Development Office of the UK	206	252	122%
			Culture project: Identity Building and Sharing Business Initiative (B542)	■	■						European Commission, Directorate-General International Partnerships	412	436	106%
			ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■					■	European Commission, Directorate-General International Partnerships	103	123	120%
			NTF V Programme Coordination (C094)							■	Ministry of Foreign Affairs of the Netherlands	17	16	91%
			OIC: Trade and market intelligence for ICDDT (C175)							■	Islamic Centre for Development of Trade	-	2	
			Programme Management: UK Trade Partnerships Programme (B908)	■							Foreign, Commonwealth and Development Office of the UK	40	49	123%
			SheTrades West Africa (B610)	■	■						Korea International Cooperation Agency	314	424	135%
			Trade Intelligence: UK Trade Partnerships Programme (B906)							■	Foreign, Commonwealth and Development Office of the UK	12	17	147%
Cuba		■	Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■	■	■	■	United Nations Conference on Trade and Development	43	37	86%		
Curaçao		■	Curaçao: National Export Strategy and Implementation Management (B896)	■	■	■	■		Ministry of Economic Development of Curaçao	237	104	44%		

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COUNTRY / REGION	LDCS	PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-IMPACT AREA SPECIFIC CORPORATE	FUNDERS	BUDGET 2022 (\$'000)	DELIVERY 2022 (\$'000)	% DELIVERED	
Democratic Republic of the Congo (the)	■	■	ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■		■		European Commission, Directorate-General International Partnerships	246	269	109%	
			ITF Window 1								2	-	0%	
			AfCFTA Export Training Programme for African SMEs (B972)						■		African Export-Import Bank	-	26	
			COMESA Cross Border Trade Initiative: Facilitating Small-Scale Trade Across the Borders (B796)		■				■		Common Market for Eastern and Southern Africa	130	114	87%
Djibouti	■	■	AfCFTA: Identifying sustainable regional value chains at continental scale (C087)	■	■	■		■	European Commission, Directorate-General International Partnerships	4	4	90%		
Dominica	■	■	Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■		■		European Commission, Directorate-General International Partnerships	123	113	92%	
			CARIFORUM: UK Trade Partnerships Programme (B900)	■	■	■	■			Foreign, Commonwealth and Development Office of the UK	56	44	79%	
			Trade Intelligence: UK Trade Partnerships Programme (B906)						■	Foreign, Commonwealth and Development Office of the UK	8	11	147%	
Dominican Republic (the)	■	■	ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■		■		European Commission, Directorate-General International Partnerships	246	269	109%	
			ITF Window 1								2	-	0%	
			Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■		■		European Commission, Directorate-General International Partnerships	139	127	92%	
			CARIFORUM: UK Trade Partnerships Programme (B900)	■	■	■	■			Foreign, Commonwealth and Development Office of the UK	56	44	79%	
Ecuador	■	■	Ecuador: Promoting new non-traditional exports (NEXT Ecuador) (B452)	■	■		■		European Commission, Directorate-General International Partnerships	756	427	57%		
Egypt	■	■	AfCFTA: Identifying sustainable regional value chains at continental scale (C087)	■	■	■		■		European Commission, Directorate-General International Partnerships	4	4	90%	
			AfCFTA Export Training Programme for African SMEs (B972)					■		African Export-Import Bank	-	26		
			Egypt: Improving the international competitiveness of the textile and clothing sector (GTEX/MENATEX) (B673)	■	■		■	■		State Secretariat for Economic Affairs of Switzerland	541	523	97%	
			Swedish International Development Cooperation Agency	131	217	165%								
			Egypt: SheTrades (AfTIAS) (B821)		■					International Islamic Trade Finance Corporation	-	117		
			Euromed: Providing trade and market intelligence for better informed decisions (TIFM 2) (A340)					■		European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	92	54	59%	
			Global: Networking and knowledge management for the textile and clothing sector (GTEX) (B451)	■		■		■		State Secretariat for Economic Affairs of Switzerland	39	57	145%	
			MENATEX Regional: Regional component of the Textiles and Clothing Programme for the MENA region (B696)	■				■		Swedish International Development Cooperation Agency	57	116	206%	
Egypt	■	■	Post Covid-19 economic recovery in the South Mediterranean Region: Strengthening SMEs' capacity to lead the twin transitions to a green and digital economy (C187)		■	■	■	■	Business Development Fund - ITC	-	4			

COUNTRY / REGION	LDCS	PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-IMPACT AREA SPECIFIC CORPORATE	FUNDERS	BUDGET 2022 (\$'000)	DELIVERY 2022 (\$'000)	% DELIVERED
El Salvador		■	El Salvador: Export promotion and diversification (C157)	■	■		■			Business Development Fund - ITC	50	12	24%
Eritrea	■	■	South-South Trade and Investment (C106)				■	■	■	ITF Window 1	8	5	67%
Eswatini		■	Eswatini: Promoting growth through competitive alliances I (B978)	■					■	European Commission, Directorate-General International Partnerships	981	1 307	133%
		■	Eswatini: Promoting growth through competitive alliances II (B992)	■						European Commission, Directorate-General International Partnerships	693	538	78%
Ethiopia			Africa Fashion and Textile Network (Africa FAN) (C208)	■	■	■	■			Deutsche Gesellschaft für Internationale Zusammenarbeit	-	7	
			Alliance for Product Quality in Africa (B928)	■	■					Deutsche Gesellschaft für Internationale Zusammenarbeit	28	43	153%
			COMESA Cross Border Trade Initiative: Facilitating Small-Scale Trade Across the Borders (B796)		■			■		Common Market for Eastern and Southern Africa	130	114	87%
			Ethiopia: Building Alliances for Action in Coffee from seed to cup (NTF V) (C148)	■						Ministry of Foreign Affairs of the Netherlands	513	722	141%
		■	Ethiopia: Building Resilient Trade Competitiveness by Fast Tracking the Digital Technology Sector (NTF V) (C149)		■	■	■	■		Ministry of Foreign Affairs of the Netherlands	257	395	154%
			NTF V Programme Coordination (C094)						■	Ministry of Foreign Affairs of the Netherlands	92	84	91%
			Partnership for enhancing export capacity of Africa to China (PEECAC) (C040)	■	■				■	Department of Commerce of Hunan Province China	35	33	95%
			South-South Trade and Investment (C106)					■	■	■	ITF Window 1	8	5
Fiji			Fiji: UK Trade Partnership Programme (B905)	■	■					Foreign, Commonwealth and Development Office of the UK	53	40	76%
		■	Programme Management: UK Trade Partnerships Programme (B908)	■						Foreign, Commonwealth and Development Office of the UK	40	49	123%
			Trade Intelligence: UK Trade Partnerships Programme (B906)						■	Foreign, Commonwealth and Development Office of the UK	8	11	147%
Gabon		■	OIC: Trade and market intelligence for ICDDT (C175)					■		Islamic Centre for Development of Trade	-	2	
Gambia (the)			ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■			■		European Commission, Directorate-General International Partnerships	103	123	120%
			OIC: Trade and market intelligence for ICDDT (C175)					■		Islamic Centre for Development of Trade	-	2	
			The Gambia - Building resilience of vulnerable communities (C095)	■	■	■				United Nations Development Programme - The Gambia	114	234	205%
		■	The Gambia: Addressing the drivers and causes of vulnerability in migration among border communities along the Trans-Gambia transport corridor (C071)		■				■	MPTF - Start-up Fund for Safe, Orderly and Regular Migration	214	222	104%
			The Gambia: Build 4 Good (C028)	■		■				European Commission, Directorate-General International Partnerships	-	63	
			The Gambia: COVID-19 recovery through digitalisation and market access for women horticulture producers (C022)	■	■			■		Enhanced Integrated Framework	71	89	125%
									ITF Window 1	38	25	66%	

COUNTRY / REGION	LDCS	PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-IMPACT AREA SPECIFIC CORPORATE	FUNDERS	BUDGET 2022 (\$'000)	DELIVERY 2022 (\$'000)	% DELIVERED
Gambia (the) (continued)			The Gambia: Improving skills and employment opportunities for youth and women (C086)		■					Deutsche Gesellschaft für Internationale Zusammenarbeit	463	496	107%
			The Gambia: Jobs, Skills and Finance (JSF) for Women and Youth (B664)	■	■	■				European Commission, Directorate-General International Partnerships	581	566	97%
			The Gambia: Localizing SDGs - Improving the livelihoods of vulnerable women and youth around the Senegambia Bridge (C036)		■					MPTF - United Nations Trust Fund for Human Security	300	219	73%
			The Gambia: PBF, Strengthening Sustainable and Holistic Reintegration of Returnees (B786)		■	■				MPTF - Peacebuilding Fund	6	1	23%
			The Gambia: Strengthening community coping mechanisms to mitigate risks of conflicts and reduce climate-related tensions (B945)				■			MPTF - Peacebuilding Fund	-	24	
			The Gambia: Youth empowerment project (YEP) (B179)	■	■	■				European Commission, Directorate-General International Partnerships ITF Window 1	1 627 -	1 884 1	116%
Georgia			Trade and market intelligence for the Eastern Partnership Countries (B802)					■		European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	205	282	137%
Ghana			ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■		■		European Commission, Directorate-General International Partnerships ITF Window 1	246 2	269 -	109% 0%
			AfCFTA Export Training Programme for African SMEs (B972)					■		African Export-Import Bank	-	26	
			Africa Fashion and Textile Network (Africa FAN) (C208)	■	■	■	■			Deutsche Gesellschaft für Internationale Zusammenarbeit	-	26	
			Alliance for Product Quality in Africa (B928)	■	■					Deutsche Gesellschaft für Internationale Zusammenarbeit	28	43	153%
			ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■			■		European Commission, Directorate-General International Partnerships	103	123	120%
			Ghana: Building Alliances for Action in Cocoa from bean to bar (NTF V) (C150)	■						Ministry of Foreign Affairs of the Netherlands	513	571	111%
			Ghana: Building Resilient Trade Competitiveness by Fast Tracking the Digital Technology Sector (NTF V) (C151)	■	■	■	■			Ministry of Foreign Affairs of the Netherlands	300	394	131%
			Ghana: Developing cocoa and associated crops through the Sankofa Project empowered by Alliances for Action (B766)	■	■	■				HALBA - Division of Coop Genossenschaft	257	108	42%
			Ghana: UK Trade Partnerships Programme (B903)	■	■					Foreign, Commonwealth and Development Office of the UK	241	250	103%
			NTF V Programme Coordination (C094)						■	Ministry of Foreign Affairs of the Netherlands	79	72	91%
			Programme Management: UK Trade Partnerships Programme (B908)	■						Foreign, Commonwealth and Development Office of the UK	40	49	123%
			SheTrades Commonwealth Programme (B578)		■					Foreign, Commonwealth and Development Office of the UK	-	128	
			SheTrades: Empowering women and boosting livelihoods through agricultural trade: Leveraging the AfCFTA (C100)			■			■	Food and Agriculture Organization of the United Nations	97	98	100%
			South-South Trade and Investment (C106)				■	■	■	ITF Window 1	8	5	67%
		Textile and Apparel Network for Africa (TANA) (C027)	■		■	■			Deutsche Gesellschaft für Internationale Zusammenarbeit	35	35	100%	

COUNTRY / REGION	LDCS	PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-IMPACT AREA SPECIFIC CORPORATE	FUNDERS	BUDGET 2022 (\$'000)	DELIVERY 2022 (\$'000)	% DELIVERED
Ghana (continued)			Trade Intelligence: UK Trade Partnerships Programme (B906)						■	Foreign, Commonwealth and Development Office of the UK	8	11	147%
			Trade Training Hub (TTH) (B736)		■				■	ITF Window 1	10	65	660%
Grenada			Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■		■		European Commission, Directorate-General International Partnerships	123	113	92%
		■	CARIFORUM: UK Trade Partnerships Programme (B900)	■	■	■	■			Foreign, Commonwealth and Development Office of the UK	56	44	79%
			Trade Intelligence: UK Trade Partnerships Programme (B906)						■	Foreign, Commonwealth and Development Office of the UK	8	11	147%
Guatemala		■	Guatemala: Strengthening the business skills and employability of informal entrepreneurs at the Ciudad Pedro de Alvarado Border (B615)		■		■			United States Agency for International Development	599	234	39%
Guinea			ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■			■		European Commission, Directorate-General International Partnerships	103	123	120%
			Guinea: Improving sustainable livelihoods for border communities (C035)	■	■			■		MPTF - Start-up Fund for Safe, Orderly and Regular Migration	119	268	224%
		■	Guinea: Relance de la filière ananas (REFILA) (B803)	■	■			■		United Nations Industrial Development Organization	257	300	117%
			Guinée: Programme d'appui à l'intégration socio-économique des jeunes (INTEGRA) (B463)	■	■		■			European Commission, Directorate-General International Partnerships	3 765	3 107	83%
			OIC: Trade and market intelligence for ICDDT (C175)						■	Islamic Centre for Development of Trade	-	2	
			SheTrades West Africa (B610)	■	■					Korea International Cooperation Agency	314	424	135%
Guinea-Bissau		■	ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■			■		European Commission, Directorate-General International Partnerships	103	123	120%
			OIC: Trade and market intelligence for ICDDT (C175)						■	Islamic Centre for Development of Trade	-	2	
Guyana			Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■		■		European Commission, Directorate-General International Partnerships	139	127	92%
		■	OIC: Trade and market intelligence for ICDDT (C175)						■	Islamic Centre for Development of Trade	-	2	
			Trade Intelligence: UK Trade Partnerships Programme (B906)						■	Foreign, Commonwealth and Development Office of the UK	8	11	147%
Haiti		■	Haiti: Feasibility study exports of mango, horticulture and cereals (B964)	■				■		Enhanced Integrated Framework	-	16	
Honduras		■	El Amatillo-Honduras: Creating Resilience and Employment for Communities in Remote Environments (CRECER) (C074)		■					United States Agency for International Development	342	228	67%
India			South-South Trade and Investment (C106)				■	■	■	ITF Window 1	8	5	67%
Indonesia			OIC: Trade and market intelligence for ICDDT (C175)						■	Islamic Centre for Development of Trade	-	2	
			SheTrades Commonwealth + (C185)		■		■			Foreign, Commonwealth and Development Office of the UK	-	101	
Iran (Islamic Republic of)			Culture project: Identity Building and Sharing Business Initiative (B542)	■	■					European Commission, Directorate-General International Partnerships	229	242	106%
			OIC: Trade and market intelligence for ICDDT (C175)						■	Islamic Centre for Development of Trade	-	2	
			Iran: Trade-Related Technical Assistance (B782)	■	■	■	■			European Commission, Directorate-General International Partnerships	2 231	2 324	104%

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COUNTRY / REGION	LDCS	PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-IMPACT AREA SPECIFIC CORPORATE	FUNDERS	BUDGET 2022 (\$'000)	DELIVERY 2022 (\$'000)	% DELIVERED	
Iraq	■		Iraq: Strengthening the Agriculture and Agri-Food Value Chain and Improving Trade Policy (SAAVI) (B960)	■	■	■			■	European Commission, Directorate-General International Partnerships	6 977	4 797	69%	
			SheTrades: Accelerator Programme for women entrepreneurs in the Apparel, Accessories and Home Décor sector (C052)		■						Deutsche Gesellschaft für Internationale Zusammenarbeit	70	80	115%
Jamaica	■		ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■		■		European Commission, Directorate-General International Partnerships ITF Window 1	246 2	269 -	109% 0%	
			Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■		■		European Commission, Directorate-General International Partnerships	154	141	92%	
			CARIFORUM: UK Trade Partnerships Programme (B900)	■	■	■	■				Foreign, Commonwealth and Development Office of the UK	56	44	79%
			Programme Management: UK Trade Partnerships Programme (B908)	■							Foreign, Commonwealth and Development Office of the UK	44	54	123%
			Trade Intelligence: UK Trade Partnerships Programme (B906)						■		Foreign, Commonwealth and Development Office of the UK	8	11	147%
Jordan	■		Euromed: Providing trade and market intelligence for better informed decisions (TIFM 2) (A340)					■		European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	92	54	59%	
			Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■	United Nations Conference on Trade and Development	6	5	86%	
			Jordan: Improving the international competitiveness of the textile and clothing sector (MENATEX) (B811)	■	■	■					Swedish International Development Cooperation Agency	246	363	148%
			Jordan: Trade for Employment Project: "Improving Business Environment for SMEs Through Trade Facilitation" (B639)	■	■	■			■		Deutsche Gesellschaft für Internationale Zusammenarbeit	1 238	923	75%
			MENATEX Regional: Regional component of the Textiles and Clothing Programme for the MENA region (B696)	■			■				Swedish International Development Cooperation Agency	57	116	206%
			Post Covid-19 economic recovery in the South Mediterranean Region: Strengthening SMEs' capacity to lead the twin transitions to a green and digital economy (C187)		■	■	■	■			Business Development Fund - ITC	-	4	
			SheTrades: Accelerator Programme for women entrepreneurs in the Apparel, Accessories and Home Décor sector (C052)		■						Deutsche Gesellschaft für Internationale Zusammenarbeit	56	64	115%
Kazakhstan	■		Central Asia: Developing entrepreneurial skills and providing access to international market to lifestyle sector artisans, micro-producers (Ethical Fashion Initiative) (C084)	■	■			■		United Nations Educational, Scientific and Cultural Organization - Almaty Cluster Office	-	41		
			Central Asia: Ready4Trade (R4TCA) (B723)				■	■		European Commission, Directorate-General International Partnerships	804	896	111%	
			Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■		United Nations Conference on Trade and Development	6	5	86%
			OIC: Trade and market intelligence for ICDDT (C175)						■		Islamic Centre for Development of Trade	-	2	
Kenya	■		ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■		■		European Commission, Directorate-General International Partnerships ITF Window 1	246 2	269 -	109% 0%	
			AfCFTA Export Training Programme for African SMEs (B972)					■		African Export-Import Bank	-	26		

COUNTRY / REGION	LDCS	PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-IMPACT AREA SPECIFIC CORPORATE	FUNDERS	BUDGET 2022 (\$'000)	DELIVERY 2022 (\$'000)	% DELIVERED
Kenya (continued)			COMESA Cross Border Trade Initiative: Facilitating Small-Scale Trade Across the Borders (B796)		■			■		Common Market for Eastern and Southern Africa	130	114	87%
			Culture project: Identity Building and Sharing Business Initiative (B542)	■	■					European Commission, Directorate-General International Partnerships	344	363	106%
			EU- EAC MARKUP Phase II (C189)	■		■		■		Business Development Fund - ITC	-	23	
			EU-EAC Market Access Upgrade Programme - MARKUP (B383)	■				■		European Commission, Directorate-General International Partnerships	149	193	129%
			Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■	United Nations Conference on Trade and Development	6	5	86%
			Partnership for enhancing export capacity of Africa to China (PEECAC) (C040)	■	■			■		Department of Commerce of Hunan Province China	35	33	95%
			Refugee Employment and Skills Initiative: Building Solutions for Somali Refugees in a Fragile Protracted Displacement Scenario (RESI Dadaab II) (B864)							Ministry of Foreign Affairs of Japan	-	1	
					■					Norwegian Refugee Council	201	160	80%
										Danish Refugee Council – Kenya	338	535	158%
			SheTrades Commonwealth Programme (B578)		■					Foreign, Commonwealth and Development Office of the UK	-	128	
			SheTrades: Accelerator Programme for women entrepreneurs in the Apparel, Accessories and Home Décor sector (C052)		■					Deutsche Gesellschaft für Internationale Zusammenarbeit	56	64	115%
		South-South Trade and Investment (C106)				■	■	■	ITF Window 1	8	5	67%	
		Trade Training Hub (TTH) (B736)		■				■	ITF Window 1	10	67	660%	
Kiribati	■	■	Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■	United Nations Conference on Trade and Development	6	5	86%
Kyrgyzstan			Central Asia: Developing entrepreneurial skills and providing access to international market to lifestyle sector artisans, micro-producers (Ethical Fashion Initiative) (C084)	■	■			■		United Nations Educational, Scientific and Cultural Organization - Almaty Cluster Office	-	41	
			Central Asia: Ready4Trade (R4TCA) (B723)				■	■		European Commission, Directorate-General International Partnerships	804	896	111%
		■	Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■	United Nations Conference on Trade and Development	6	5	86%
			Global: Networking and knowledge management for the textile and clothing sector (GTEX) (B451)	■		■		■		State Secretariat for Economic Affairs of Switzerland	39	57	145%
			Kyrgyzstan: Improving the international competitiveness of the textile and clothing sector (GTEX) (B676)	■	■					State Secretariat for Economic Affairs of Switzerland	-	296	
			OIC: Trade and market intelligence for ICDDT (C175)						■	Islamic Centre for Development of Trade	-	2	
Lao People's Democratic Republic (the)			Cambodia, Lao PDR, Mongolia and Viet Nam: Conversion of ITC e-learning courses into national language versions (C024)				■	■	■	Deutsche Gesellschaft für Internationale Zusammenarbeit	-	15	
	■	■	Lao PDR: ASEAN Regional Integration Support (Laos-ARISE Plus) (B505)	■				■		European Commission, Directorate-General International Partnerships	1 560	1 107	71%
									ITF Window 1	-	26		
		Systematic Mechanism for Safer Trade (SYMST) (B695)	■					■	European Commission, Directorate-General International Partnerships	317	444	140%	

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Lebanon			Euromed: Providing trade and market intelligence for better informed decisions (TIFM 2) (A340)							European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	92	54	59%
			Lebanon - E-Commerce for Women Entrepreneurs (B820)		■		■			World Bank	71	100	142%
			Post Covid-19 economic recovery in the South Mediterranean Region: Strengthening SMEs' capacity to lead the twin transitions to a green and digital economy (C187)		■	■	■	■		Business Development Fund - ITC	-	4	
			SheTrades: Accelerator Programme for women entrepreneurs in the Apparel, Accessories and Home Décor sector (C052)		■					Deutsche Gesellschaft für Internationale Zusammenarbeit	56	64	115%
Lesotho			Lesotho: Empowerment of public and private stakeholders on the implementation of NES Roadmap (C064)		■	■	■			Enhanced Integrated Framework	22	62	276%
		■	Lesotho: Increasing competitiveness and decent work in the T&C sector (C192)	■						Business Development Fund - ITC	-	27	
			Lesotho: Promoting International Market Linked Cottage Industries (C209)		■	■				Business Development Fund - ITC	-	14	
			South-South Trade and Investment (C106)				■	■	■	ITF Window 1	8	5	67%
Liberia			ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■		■		European Commission, Directorate-General International Partnerships	246	269	109%
			Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■	■	ITF Window 1	19	56	296%
		■	ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■			■		European Commission, Directorate-General International Partnerships	103	123	120%
			Liberia: Developing the tourism sector with a focus on surfing and destinations (B555)						■	Enhanced Integrated Framework	180	178	99%
			SheTrades West Africa (B610)	■	■					Korea International Cooperation Agency	314	424	135%
			SheTrades: Empowering Women in the AfCFTA (Phase II) (C101)		■					Deutsche Gesellschaft für Internationale Zusammenarbeit	52	58	112%
Libya			AfCFTA: Identifying sustainable regional value chains at continental scale (C087)	■	■	■		■		European Commission, Directorate-General International Partnerships	4	4	90%
		■	Libya: Increasing trade transparency through the EuroMed Trade Helpdesk (B951)					■	■	Expertise France	103	129	125%
			Post Covid-19 economic recovery in the South Mediterranean Region: Strengthening SMEs' capacity to lead the twin transitions to a green and digital economy (C187)		■	■	■	■		Business Development Fund - ITC	-	4	
Madagascar			Madagascar: UK Trade Partnerships Programme (B904)	■	■		■	■		Foreign, Commonwealth and Development Office of the UK	257	343	134%
		■	Partnership for enhancing export capacity of Africa to China (PEECAC) (C040)	■	■			■		Department of Commerce of Hunan Province China	35	33	95%
			Programme Management: UK Trade Partnerships Programme (B908)	■						Foreign, Commonwealth and Development Office of the UK	40	49	123%
			Trade Intelligence: UK Trade Partnerships Programme (B906)						■	Foreign, Commonwealth and Development Office of the UK	8	11	147%

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Malawi	■	■	COMESA Cross Border Trade Initiative: Facilitating Small-Scale Trade Across the Borders (B796)	■				■		Common Market for Eastern and Southern Africa	130	114	87%		
			SheTrades: Empowering women and boosting livelihoods through agricultural trade: Leveraging the AfCFTA (C100)	■					■		Food and Agriculture Organization of the United Nations	100	101	100%	
			SheTrades: Empowering Women in the AfCFTA (Phase II) (C101)	■						■	Deutsche Gesellschaft für Internationale Zusammenarbeit	52	58	112%	
			South-South Trade and Investment (C106)				■	■	■		ITF Window 1	8	5	67%	
Malaysia			Malaysia: Trade-Related Assistance (Arise + Malaysia) (B872)	■		■	■	■		European Commission, Directorate-General International Partnerships	1 196	920	77%		
			OIC: Trade and market intelligence for ICDT (C175)							■	Islamic Centre for Development of Trade	-	2		
Maldives		■	OIC: Trade and market intelligence for ICDT (C175)						■	Islamic Centre for Development of Trade	-	2			
Mali	■	■	Benin, Côte d'Ivoire, Mali and Uganda: Building Resilient Trade Competitiveness by Fast Tracking the Digital Technology Sector (NTF V) (C154)		■	■	■	■		Ministry of Foreign Affairs of the Netherlands	64	116	181%		
			Burkina Faso et Mali: Création d'emplois équitables et développement durable de microentreprises dans les chaînes de valeur liées au secteur du « lifestyle » (B276)	■	■						European Commission, Directorate-General International Partnerships	-	88		
			Culture project: Identity Building and Sharing Business Initiative (B542)	■	■						European Commission, Directorate-General International Partnerships	321	339	106%	
			ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■					■	European Commission, Directorate-General International Partnerships	103	123	120%	
			Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)			■		■	■	■	United Nations Conference on Trade and Development	6	5	86%	
			NTF V Programme Coordination (C094)								■	Ministry of Foreign Affairs of the Netherlands	17	16	91%
			OIC: Trade and market intelligence for ICDT (C175)								■	Islamic Centre for Development of Trade	-	2	
Mauritania	■	■	AfCFTA: Identifying sustainable regional value chains at continental scale (C087)	■	■	■		■		European Commission, Directorate-General International Partnerships	4	4	90%		
			ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■				■	European Commission, Directorate-General International Partnerships	171	206	120%		
Mauritius		■	Partnership for enhancing export capacity of Africa to China (PEECAC) (C040)	■	■			■		Department of Commerce of Hunan Province China	35	33	95%		
			SheTrades Commonwealth + (C185)		■	■					Foreign, Commonwealth and Development Office of the UK	-	101		
			Trade Intelligence: UK Trade Partnerships Programme (B906)							■	Foreign, Commonwealth and Development Office of the UK	16	23	147%	
Micronesia (Federated States of)		■	Micronesia: Coconut Export Strategy (C058)	■	■				Federated States of Micronesia Petroleum Corporation	120	66	55%			
Mongolia		■	Cambodia, Lao PDR, Mongolia and Viet Nam: Conversion of ITC e-learning courses into national language versions (C024)				■	■	■	Deutsche Gesellschaft für Internationale Zusammenarbeit	-	15			
Montenegro			CEFTA - Support to regional integration (B973)						■	Deutsche Gesellschaft für Internationale Zusammenarbeit	38	22	58%		

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COUNTRY / REGION	LDCS	PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-IMPACT AREA SPECIFIC	CORPORATE	FUNDERS	BUDGET 2022 (\$'000)	DELIVERY 2022 (\$'000)	% DELIVERED
Morocco			AfCFTA: Identifying sustainable regional value chains at continental scale (C087)	■	■	■		■			European Commission, Directorate-General International Partnerships	4	4	90%
			AfCFTA Export Training Programme for African SMEs (B972)						■		African Export-Import Bank	-	26	
			Africa Fashion and Textile Network (Africa FAN) (C208)	■	■	■	■				Deutsche Gesellschaft für Internationale Zusammenarbeit	-	7	
			Euromed: Providing trade and market intelligence for better informed decisions (TIFM 2) (A340)						■		European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	92	54	59%
			Global: Networking and knowledge management for the textile and clothing sector (GTEX) (B451)	■		■		■			State Secretariat for Economic Affairs of Switzerland	39	57	145%
			MENATEX Regional: Regional component of the Textiles and Clothing Programme for the MENA region (B696)	■					■		Swedish International Development Cooperation Agency	57	116	206%
			Morocco: Improving the international competitiveness of the textile and clothing sector (GTEX/MENATEX) (B674)	■		■					State Secretariat for Economic Affairs of Switzerland Swedish International Development Cooperation Agency	141 105	469 134	333% 127%
			Post Covid-19 economic recovery in the South Mediterranean Region: Strengthening SMEs' capacity to lead the twin transitions to a green and digital economy (C187)		■	■	■	■			Business Development Fund - ITC	-	4	
			SheTrades Morocco (B937)		■						International Islamic Trade Finance Corporation	191	228	119%
			Textile and Apparel Network for Africa (TANA) (C027)	■		■	■				Deutsche Gesellschaft für Internationale Zusammenarbeit	35	35	100%
Mozambique	■	■	AfCFTA Export Training Programme for African SMEs (B972)						■		African Export-Import Bank	-	26	
			OIC: Trade and market intelligence for ICDT (C175)						■		Islamic Centre for Development of Trade	-	2	
			Partnership for enhancing export capacity of Africa to China (PEECAC) (C040)	■	■				■		Department of Commerce of Hunan Province China	35	33	95%
			South-South Trade and Investment (C106)				■	■	■		ITF Window 1	8	5	67%
Myanmar	■	■	Myanmar: Trade-Related Technical Assistance (ARISE+ Myanmar) (B567)	■	■				■		European Commission, Directorate-General International Partnerships	856	1 871	219%
			Myanmar: Upgrading horticulture supply and sustainable tourism to develop business linkages (B566)	■	■						State Secretariat for Economic Affairs of Switzerland	357	340	95%
			NTF V Programme Coordination (C094)						■		Ministry of Foreign Affairs of the Netherlands	24	22	91%
Namibia		■	South-South Trade and Investment (C106)				■	■	■		Ministry of Foreign Affairs of the Netherlands	24	22	91%
Nauru		■	Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■		ITF Window 1	8	5	67%
Nepal	■	■	Nepal Trade-Related Assistance (B731)	■							United Nations Conference on Trade and Development	6	5	86%
Niger (the)			ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■				■		European Commission, Directorate-General International Partnerships	103	123	120%
	■	■	OIC: Trade and market intelligence for ICDT (C175)						■		Islamic Centre for Development of Trade	-	2	
			SheTrades: Empowering Women in the AfCFTA (Phase II) (C101)		■				■		Deutsche Gesellschaft für Internationale Zusammenarbeit	52	58	112%

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Nigeria			AfCFTA Export Training Programme for African SMEs (B972)					■		African Export-Import Bank	-	26	
			ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■			■		European Commission, Directorate-General International Partnerships	103	123	120%
			Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■	United Nations Conference on Trade and Development	6	5	86%
			Nigeria: Vaccine Investments and Trade Ecosystems in Africa (VITEA) (C107)	■					■	Ministry of Foreign Affairs of Japan	-	91	
			OIC: Trade and market intelligence for ICDT (C175)						■	Islamic Centre for Development of Trade	-	2	
		■	SheTrades Commonwealth + (C185)		■			■		Foreign, Commonwealth and Development Office of the UK	-	101	
			SheTrades Commonwealth Programme (B578)		■					Foreign, Commonwealth and Development Office of the UK	-	128	
			SheTrades: Empowering African women through e-commerce (C098)		■					Deutsche Gesellschaft für Internationale Zusammenarbeit	94	108	115%
			SheTrades: Empowering women and boosting livelihoods through agricultural trade: Leveraging the AfCFTA (C100)		■				■	Food and Agriculture Organization of the United Nations	97	98	100%
			SheTrades: Empowering Women in the AfCFTA (Phase II) (C101)		■				■	Deutsche Gesellschaft für Internationale Zusammenarbeit	59	66	112%
			South-South Trade and Investment (C106)					■	■	■	ITF Window 1	8	5
		Trade Training Hub (TTH) (B736)		■				■		ITF Window 1	10	65	660%
North Macedonia		■	CEFTA - Support to regional integration (B973)						■	Deutsche Gesellschaft für Internationale Zusammenarbeit	38	22	58%
Pakistan			Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■	United Nations Conference on Trade and Development	6	5	86%
			OIC: Trade and market intelligence for ICDT (C175)						■	Islamic Centre for Development of Trade	-	2	
			Pakistan: Growth for rural advancement and sustainable progress (GRASP) (B466)	■	■	■	■			European Commission, Directorate-General International Partnerships	7 921	12 321	156%
			Pakistan: Revenue Mobilisation for Investment and Trade (ReMIT) (B938)		■				■	ITF Window 1	88	30	35%
			Pakistan: Revenue Mobilisation for Investment and Trade (ReMIT) (B938)		■				Foreign, Commonwealth and Development Office of the UK	1 498	839	56%	
Papua New Guinea			ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■		■		European Commission, Directorate-General International Partnerships	246	269	109%
										ITF Window 1	2	-	0%
		■	PNG: UK Trade Partnerships Programme (B967)	■		■				Foreign, Commonwealth and Development Office of the UK	162	195	120%
			Programme Management: UK Trade Partnerships Programme (B908)	■						Foreign, Commonwealth and Development Office of the UK	40	49	123%
		Trade Intelligence: UK Trade Partnerships Programme (B906)						■	Foreign, Commonwealth and Development Office of the UK	8	11	147%	
Philippines			Philippines: Trade-Related Assistance (Arise + Philippines) (C007)		■			■	■	European Commission, Directorate-General International Partnerships	1 121	1 508	135%

APPENDICES

COUNTRY / REGION	LDCS	PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-IMPACT AREA SPECIFIC CORPORATE	FUNDERS	BUDGET 2022 (\$'000)	DELIVERY 2022 (\$'000)	% DELIVERED
Qatar			Qatar: Export Acceleration Pilot Programme to improve SME competitiveness and market access (Qatar EAP) (B996)	■						Qatar Development Bank	148	173	117%
			Qatar: Export Acceleration Programme II (C158)	■						Qatar Development Bank	-	220	
Republic of Moldova (the)		■	CEFTA - Support to regional integration (B973)					■		Deutsche Gesellschaft für Internationale Zusammenarbeit	38	22	58%
			Trade and market intelligence for the Eastern Partnership Countries (B802)					■		European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	205	282	137%
Rwanda			AfCFTA Export Training Programme for African SMEs (B972)					■		African Export-Import Bank	-	26	
			Alliance for Product Quality in Africa (B928)	■	■					Deutsche Gesellschaft für Internationale Zusammenarbeit	28	43	153%
			EU- EAC MARKUP Phase II (C189)	■		■		■		Business Development Fund - ITC	-	23	
			EU-EAC Market Access Upgrade Programme - MARKUP (B383)	■				■		European Commission, Directorate-General International Partnerships	149	193	129%
			Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■			■	■	United Nations Conference on Trade and Development	6	5	86%
		■	Partnership for enhancing export capacity of Africa to China (PEECAC) (C040)	■	■				■	Department of Commerce of Hunan Province China	35	33	95%
			Rwanda: Value Added Initiative to Boost Employment for Refugees (C225)		■	■				Business Development Fund - ITC	-	7	
			Rwanda: Value Added Initiative to Boost Employment for Women-led Businesses (C195)		■			■		Business Development Fund - ITC	-	42	
			SheTrades Rwanda (B950)		■					Enhanced Integrated Framework	56	99	177%
			SheTrades: Empowering Women in the AfCFTA (Phase II) (C101)		■				■	Deutsche Gesellschaft für Internationale Zusammenarbeit	52	58	112%
		South-South Trade and Investment (C106)					■	■	ITF Window 1	8	5	67%	
Saint Kitts and Nevis		■	Non-ODA: UK Trade Partnerships Programme (C166)	■						Foreign, Commonwealth and Development Office of the UK	3	4	118%
			Trade Intelligence: UK Trade Partnerships Programme (B906)						■	Foreign, Commonwealth and Development Office of the UK	8	11	147%
Saint Lucia			Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■		■		European Commission, Directorate-General International Partnerships	123	113	92%
		■	CARIFORUM: UK Trade Partnerships Programme (B900)	■	■	■	■			Foreign, Commonwealth and Development Office of the UK	56	44	79%
			St. Lucia: Strengthening the institutional infrastructure for export promotion (A332)	■	■		■	■		Export Saint Lucia	39	111	288%
			Trade Intelligence: UK Trade Partnerships Programme (B906)						■	Foreign, Commonwealth and Development Office of the UK	8	11	147%
Saint Vincent and the Grenadines			Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■		■		European Commission, Directorate-General International Partnerships	123	113	92%
		■	CARIFORUM: UK Trade Partnerships Programme (B900)	■	■	■	■			Foreign, Commonwealth and Development Office of the UK	64	50	79%
			Trade Intelligence: UK Trade Partnerships Programme (B906)						■	Foreign, Commonwealth and Development Office of the UK	8	11	147%

COUNTRY / REGION	LDCS	PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-IMPACT AREA SPECIFIC CORPORATE	FUNDERS	BUDGET 2022 (\$'000)	DELIVERY 2022 (\$'000)	% DELIVERED		
Samoa			Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■	United Nations Conference on Trade and Development	6	5	86%		
Senegal	■	■	AfCFTA Export Training Programme for African SMEs (B972)						■	African Export-Import Bank	-	26			
			Africa Fashion and Textile Network (Africa FAN) (C208)	■	■	■	■			Deutsche Gesellschaft für Internationale Zusammenarbeit	-	7			
			ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■			■			European Commission, Directorate-General International Partnerships	103	123	120%	
			NTF V Programme Coordination (C094)							■	Ministry of Foreign Affairs of the Netherlands	79	72	91%	
			OIC: Trade and market intelligence for ICDDT (C175)							■	Islamic Centre for Development of Trade	-	2		
			Senegal: Alliances for Value Addition in Cashew Nut (NTF V) (C152)	■								Ministry of Foreign Affairs of the Netherlands	257	285	111%
			Senegal: Building Resilient Trade Competitiveness by Fast Tracking the Digital Technology Sector (NTF V) (C153)				■	■	■	■		Ministry of Foreign Affairs of the Netherlands	342	451	132%
Sénégal: Programme d'appui à la Compétitivité de l'Afrique de l'Ouest (PACAO) (B461)	■	■			■	■			European Commission, Directorate-General International Partnerships	621	1 784	287%			
SheTrades: Accelerator Programme for women entrepreneurs in the Apparel, Accessories and Home Décor sector (C052)								■	Deutsche Gesellschaft für Internationale Zusammenarbeit	56	64	115%			
Textile and Apparel Network for Africa (TANA) (C027)	■			■	■	■			Deutsche Gesellschaft für Internationale Zusammenarbeit	35	35	100%			
Serbia			CEFTA - Support to regional integration (B973)						■	Deutsche Gesellschaft für Internationale Zusammenarbeit	48	28	58%		
			Trade promotion East: Balkan States and Central Asia (C178)	■	■	■	■				Business Development Fund - ITC	-	6		
Seychelles	■	■	Non-ODA: UK Trade Partnerships Programme (C166)	■						Foreign, Commonwealth and Development Office of the UK	157	185	118%		
			Trade Intelligence: UK Trade Partnerships Programme (B906)							■	Foreign, Commonwealth and Development Office of the UK	4	6	147%	
Sierra Leone	■	■	AfCFTA Export Training Programme for African SMEs (B972)						■	African Export-Import Bank	-	70			
			ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■			■			European Commission, Directorate-General International Partnerships	103	123	120%	
			OIC: Trade and market intelligence for ICDDT (C175)							■	Islamic Centre for Development of Trade	-	2		
			SheTrades West Africa (B610)	■	■							Korea International Cooperation Agency	314	424	135%
Sierra Leone: West Africa Competitiveness Programme (B457)	■	■					■		United Nations Industrial Development Organization	685	389	57%			
Solomon Islands	■	■	Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■	United Nations Conference on Trade and Development	6	5	86%		
Somalia	■	■	AfCFTA: Identifying sustainable regional value chains at continental scale (C087)	■	■	■		■		European Commission, Directorate-General International Partnerships	4	4	90%		
			Somalia: Economic self-reliance through digital work for displacement affected communities (C019)							■	Ministry of Foreign Affairs of Japan	188	208	111%	

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COUNTRY / REGION	LDCS	PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-IMPACT AREA SPECIFIC CORPORATE	FUNDERS	BUDGET 2022 (\$'000)	DELIVERY 2022 (\$'000)	% DELIVERED
South Africa			AfCFTA Export Training Programme for African SMEs (B972)					■		African Export-Import Bank	-	26	
		■	SheTrades: Accelerator Programme for women entrepreneurs in the Apparel, Accessories and Home Décor sector (C052)		■					Deutsche Gesellschaft für Internationale Zusammenarbeit	56	64	115%
			SheTrades: Empowering African women through e-commerce (C098)		■					Deutsche Gesellschaft für Internationale Zusammenarbeit	94	108	115%
South Sudan			EU- EAC MARKUP Phase II (C189)	■		■		■		Business Development Fund - ITC	-	23	
		■	South Sudan: Jobs Creation and Trade Development (B910)	■	■					European Commission, Directorate-General International Partnerships	1 298	1 739	134%
			South Sudan: National Export and Investment Strategy (AfCFTA) (C029)	■				■		African Export-Import Bank	222	268	120%
			South-South Trade and Investment (C106)				■	■	■	ITF Window 1	30	20	67%
Sri Lanka			Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■	■	ITF Window 1	19	56	296%
		■	Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■	United Nations Conference on Trade and Development	6	5	86%
			Sri Lanka: Trade Facilitation for SMEs (B986)	■	■	■	■	■		Deutsche Gesellschaft für Internationale Zusammenarbeit	385	279	73%
State of Palestine			Euromed: Providing trade and market intelligence for better informed decisions (TIFM 2) (A340)					■		European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	92	54	59%
		■	State of Palestine: Enhancing self-employment of refugees and youth in Gaza through digital channels (C055)		■					Ministry of Foreign Affairs of Japan	195	186	95%
Sudan (the)		■	AfCFTA: Identifying sustainable regional value chains at continental scale (C087)	■	■	■		■		European Commission, Directorate-General International Partnerships	4	4	90%
Suriname			Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■		■		European Commission, Directorate-General International Partnerships	123	113	92%
		■	OIC: Trade and market intelligence for ICDT (C175)					■		Islamic Centre for Development of Trade	-	2	
			Trade Intelligence: UK Trade Partnerships Programme (B906)						■	Foreign, Commonwealth and Development Office of the UK	8	11	147%
Tajikistan			Central Asia: Ready4Trade (R4TCA) (B723)				■	■		European Commission, Directorate-General International Partnerships	804	896	111%
			Culture project: Identity Building and Sharing Business Initiative (B542)	■	■					European Commission, Directorate-General International Partnerships	321	339	106%
			Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■	United Nations Conference on Trade and Development	6	5	86%
		■	Global: Networking and knowledge management for the textile and clothing sector (GTEX) (B451)	■		■		■		State Secretariat for Economic Affairs of Switzerland	39	57	145%
			OIC: Trade and market intelligence for ICDT (C175)					■		Islamic Centre for Development of Trade	-	2	
			Tajikistan: Enabling market access for agricultural products through improved food safety system (STDF) (B312)	■		■				Standards and Trade Development Facility	41	48	118%
			Tajikistan: Improving the international competitiveness of the textile and clothing sector (GTEX) (B675)	■	■					State Secretariat for Economic Affairs of Switzerland	-	393	
			Trade promotion East: Balkan States and Central Asia (C178)	■	■	■	■			Business Development Fund - ITC	-	6	

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Thailand			Thailand: Trade-Related Assistance (Arise + Thailand) (B873)	■		■		■	■	European Commission, Directorate-General International Partnerships	1 032	946	92%
Togo	■	■	ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■			■		European Commission, Directorate-General International Partnerships	103	123	120%
			OIC: Trade and market intelligence for ICDT (C175)					■		Islamic Centre for Development of Trade	-	2	
			SheTrades: Empowering Women in the AfCFTA (Phase II) (C101)		■			■		Deutsche Gesellschaft für Internationale Zusammenarbeit	52	58	112%
Tonga		■	Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■	United Nations Conference on Trade and Development	6	5	86%
Trinidad and Tobago	■	■	Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■		■		European Commission, Directorate-General International Partnerships	123	113	92%
			Non-ODA: UK Trade Partnerships Programme (C166)	■						Foreign, Commonwealth and Development Office of the UK	7	8	118%
			Trade Intelligence: UK Trade Partnerships Programme (B906)						■	Foreign, Commonwealth and Development Office of the UK	8	11	147%
Tunisia			AfCFTA: Identifying sustainable regional value chains at continental scale (C087)	■	■	■		■		European Commission, Directorate-General International Partnerships	4	4	90%
			AfCFTA Export Training Programme for African SMEs (B972)					■		African Export-Import Bank	-	26	
			Alliance for Product Quality in Africa (B928)	■	■					Deutsche Gesellschaft für Internationale Zusammenarbeit	28	43	153%
			Euromed: Providing trade and market intelligence for better informed decisions (TIFM 2) (A340)						■	European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	92	54	59%
			Global: Networking and knowledge management for the textile and clothing sector (GTEX) (B451)	■		■		■		State Secretariat for Economic Affairs of Switzerland	39	57	145%
			MENATEX Regional: Regional component of the Textiles and Clothing Programme for the MENA region (B696)	■				■		Swedish International Development Cooperation Agency	57	116	206%
			Post Covid-19 economic recovery in the South Mediterranean Region: Strengthening SMEs' capacity to lead the twin transitions to a green and digital economy (C187)			■	■	■	■	Business Development Fund - ITC	-	4	
			Textile and Apparel Network for Africa (TANA) (C027)	■		■	■	■		Deutsche Gesellschaft für Internationale Zusammenarbeit	35	35	100%
			Tunisia: E-Commerce for Women Entrepreneurs (B971)			■		■		World Bank	-	52	
			Tunisia: Improving the international competitiveness of the textile and clothing sector (GTEX/MENATEX) (B672)	■	■					State Secretariat for Economic Affairs of Switzerland	513	668	130%
							Swedish International Development Cooperation Agency	13	-3	-24%			
Tunisia: Increasing knowledge of economic operators on AfCFTA opportunities (C147)							■	Deutsche Gesellschaft für Internationale Zusammenarbeit	94	103	110%		
Tunisia: Market Intelligence within CEPEX (C160)							■	Deutsche Gesellschaft für Internationale Zusammenarbeit	194	188	97%		

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Türkiye			OIC: Trade and market intelligence for ICDDT (C175)					■		Islamic Centre for Development of Trade	-	2			
Turkmenistan	■		Central Asia: Developing entrepreneurial skills and providing access to international market to lifestyle sector artisans, micro-producers (Ethical Fashion Initiative) (C084)	■	■			■		United Nations Educational, Scientific and Cultural Organization - Almaty Cluster Office	-	42			
			Central Asia: Ready4Trade (R4TCA) (B723)				■	■		European Commission, Directorate-General International Partnerships	804	896	111%		
			Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■	■		ITF Window 1	19	56	296%	
			Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■		United Nations Conference on Trade and Development	6	5	86%	
			OIC: Trade and market intelligence for ICDDT (C175)							■	Islamic Centre for Development of Trade	-	2		
Tuvalu	■	■	Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■		United Nations Conference on Trade and Development	6	5	86%		
Uganda	■	■	Benin, Côte d'Ivoire, Mali and Uganda: Building Resilient Trade Competitiveness by Fast Tracking the Digital Technology Sector (NTF V) (C154)		■	■	■	■		Ministry of Foreign Affairs of the Netherlands	64	116	181%		
			Culture project: Identity Building and Sharing Business Initiative (B542)	■	■					European Commission, Directorate-General International Partnerships	321	339	106%		
			EU- EAC MARKUP Phase II (C189)	■		■		■		Business Development Fund - ITC	-	23			
			EU-EAC Market Access Upgrade Programme - MARKUP (B383)	■				■		European Commission, Directorate-General International Partnerships	149	193	129%		
			Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■	United Nations Conference on Trade and Development	6	5	86%		
			NTF V Programme Coordination (C094)							■	Ministry of Foreign Affairs of the Netherlands	17	16	91%	
			OIC: Trade and market intelligence for ICDDT (C175)							■	Islamic Centre for Development of Trade	-	2		
			Partnership for enhancing export capacity of Africa to China (PEECAC) (C040)	■	■					■	Department of Commerce of Hunan Province China	35	33	95%	
			South-South Trade and Investment (C106)					■	■	■	ITF Window 1	8	5	67%	
			Uganda: Business acceleration for young entrepreneurs in the film sector 'Opportunities Are Here' (OAH) (C227)				■				Business Development Fund - ITC	-	9		
			Uganda: Handicraft and Souvenir Development Project (HSDP) (B764)	■	■						Enhanced Integrated Framework	71	97	136%	
			Uganda: Strengthening Agribusiness Resilience and Competitiveness (STAR) (C017)	■	■		■					Korea International Cooperation Agency	-	231	
												Business Development Fund - ITC	-	52	
Uganda: Youth Startup Academy in Africa (C026)	■	■							Ministry of SMEs and Startups of the Republic of Korea	-	1 220				
									Business Development Fund - ITC	-	32				
									ITF Window 1	20	-	0%			

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Ukraine		■	Trade and market intelligence for the Eastern Partnership Countries (B802)					■		European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	205	282	137%		
			Ukraine: Linking SMEs in the fruits and vegetable sector to global and domestic markets and value chains (Phase II) (C044)	■							Embassy of Sweden to Ukraine	685	539	79%	
United Republic of Tanzania (the)	■	■	COMESA Cross Border Trade Initiative: Facilitating Small-Scale Trade Across the Borders (B796)		■			■		Common Market for Eastern and Southern Africa	130	114	87%		
			EU- EAC MARKUP Phase II (C189)	■		■		■		Business Development Fund - ITC	-	29			
			EU-EAC Market Access Upgrade Programme - MARKUP (B383)	■					■		European Commission, Directorate-General International Partnerships	149	193	129%	
			Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■		United Nations Conference on Trade and Development	6	5	86%	
			South-South Trade and Investment (C106)					■	■	■	ITF Window 1	8	5	67%	
			Tanzania: Developing the Beekeeping Value Chain (B924)	■	■							Enabel – Agence Belge de développement	951	996	105%
			Tanzania: Kigoma Joint Programme under UNDAF II (B727)		■				■			MPTF - MDG Achievement Fund	342	339	99%
Uruguay			SheTrades Latin America: Supporting women businesses' transition towards the post COVID digital age (B999)		■		■			ITF Window 1	55	59	106%		
Uzbekistan	■	■	Central Asia: Ready4Trade (R4TCA) (B723)				■	■		European Commission, Directorate-General International Partnerships	804	896	111%		
			Culture project: Identity Building and Sharing Business Initiative (B542)	■	■						European Commission, Directorate-General International Partnerships	344	363	106%	
			Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■		United Nations Conference on Trade and Development	6	5	86%	
			OIC: Trade and market intelligence for ICDDT (C175)						■		Islamic Centre for Development of Trade	-	2		
			Trade promotion East: Balkan States and Central Asia (C178)	■	■	■	■					Business Development Fund - ITC	-	6	
			Uzbekistan: Facilitating the Process of Accession to the WTO (B915)	■	■					■		European Commission, Directorate-General for Trade	856	609	71%
Vanuatu	■	■	ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■		■		European Commission, Directorate-General International Partnerships	370	404	109%		
										ITF Window 1	3	-	0%		
			Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■		United Nations Conference on Trade and Development	6	5	86%	
Viet Nam			Cambodia, Lao PDR, Mongolia and Viet Nam: Conversion of ITC e-learning courses into national language versions (C024)				■	■	■	Deutsche Gesellschaft für Internationale Zusammenarbeit	-	15			
			Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■		United Nations Conference on Trade and Development	6	5	86%	
			Systematic Mechanism for Safer Trade (SYMST) (B695)	■							European Commission, Directorate-General International Partnerships	282	394	140%	
			Vietnam: Trade Policy and Promotion Project (B888)	■							State Secretariat for Economic Affairs of Switzerland	839	508	61%	

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Zambia	■	■	ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■		■		European Commission, Directorate-General International Partnerships	246	269	109%	
			ITF Window 1									2	-	0%
			COMESA Cross Border Trade Initiative: Facilitating Small-Scale Trade Across the Borders (B796)		■				■		Common Market for Eastern and Southern Africa	149	130	87%
			Partnership for enhancing export capacity of Africa to China (PEECAC) (C040)	■	■				■		Department of Commerce of Hunan Province China	35	33	95%
			SheTrades Zambia: Increasing the participation of women in trade (C081)		■		■				Enhanced Integrated Framework	-	42	
			ITF Window 1							75	73	97%		
			South-South Trade and Investment (C106)				■	■	■	ITF Window 1	8	5	67%	
Zimbabwe	■	■	AfCFTA Export Training Programme for African SMEs (B972)					■		African Export-Import Bank	-	26		
			COMESA Cross Border Trade Initiative: Facilitating Small-Scale Trade Across the Borders (B796)		■			■		Common Market for Eastern and Southern Africa	130	114	87%	
			Programme Management: UK Trade Partnerships Programme (B908)	■							Foreign, Commonwealth and Development Office of the UK	40	49	123%
			South-South Trade and Investment (C106)				■	■	■		ITF Window 1	8	5	67%
			Trade Intelligence: UK Trade Partnerships Programme (B906)						■		Foreign, Commonwealth and Development Office of the UK	8	11	147%
			Zimbabwe: UK Trade Partnerships Programme (B907)	■	■	■					Foreign, Commonwealth and Development Office of the UK	153	140	91%
Africa	■	■	AfCFTA: Identifying sustainable regional value chains at continental scale (C087)	■	■	■		■		European Commission, Directorate-General International Partnerships	164	147	90%	
			Africa: Promoting trade and investments in health technologies (C196)	■						Business Development Fund - ITC	50	50	100%	
			Implementation of the African Trade Observatory within the AUC (B353)					■			European Commission, Directorate-General International Partnerships	1.712	1.267	74%
											ITF Window 1	850	872	103%
			ONE TRADE AFRICA: Connecting the African business community with the AfCFTA (C088)	■	■		■	■			United Nations Development Programme - Regional Service Center for Africa	-	15	
			Southern/East Africa: Creating decent jobs by boosting regional trade (Trade4Jobs) (C180)	■							Business Development Fund - ITC	-	22	
			Strengthening Responsible Business Conduct through due diligence and alignment of SMEs (C103)	■							Deutsche Gesellschaft für Internationale Zusammenarbeit	57	65	113%
											Deutsche Gesellschaft für Internationale Zusammenarbeit	25	30	123%
											Sustainable Agriculture Initiative	8	4	53%
			T4SD: Advisory Services (C110)	■		■					International Textile Manufacturers Federation	-	5	
								International Apparel Federation	4	-	0%			
								Swisscontact	-	3				
								Global Coffee Platform	-	1				

COUNTRY / REGION	LDCS	PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-IMPACT AREA SPECIFIC CORPORATE	FUNDERS	BUDGET 2022 (\$'000)	DELIVERY 2022 (\$'000)	% DELIVERED
Africa (continued)			Trade Promotion between China and other Developing Countries along the Belt and Road Initiative (B568)					■		Ministry of Commerce of China	107	143	134%
Asia and the Pacific			Strengthening Responsible Business Conduct through due diligence and alignment of SMEs (C103)	■						Deutsche Gesellschaft für Internationale Zusammenarbeit	46	52	113%
			T4SD: Advisory Services (C110)							Deutsche Gesellschaft für Internationale Zusammenarbeit	25	30	123%
				Sustainable Agriculture Initiative							8	4	53%
				International Textile Manufacturers Federation	■	■					-	5	
				International Apparel Federation							4	-	0%
				Swisscontact							-	3	
				Global Coffee Platform							-	1	
		Trade Promotion between China and other Developing Countries along the Belt and Road Initiative (B568)						■		Ministry of Commerce of China	107	143	134%
Eastern Europe and Central Asia			Strengthening Responsible Business Conduct through due diligence and alignment of SMEs (C103)	■						Deutsche Gesellschaft für Internationale Zusammenarbeit	46	52	113%
			T4SD: Advisory Services (C110)							Deutsche Gesellschaft für Internationale Zusammenarbeit	25	30	123%
				Sustainable Agriculture Initiative							8	4	53%
				International Textile Manufacturers Federation	■	■					-	5	
				International Apparel Federation							4	-	0%
				Swisscontact							-	3	
				Global Coffee Platform							-	1	
Latin America and the Caribbean			Strengthening Responsible Business Conduct through due diligence and alignment of SMEs (C103)	■						Deutsche Gesellschaft für Internationale Zusammenarbeit	46	52	113%
			T4SD: Advisory Services (C110)							Deutsche Gesellschaft für Internationale Zusammenarbeit	25	30	123%
				Sustainable Agriculture Initiative							8	4	53%
				International Textile Manufacturers Federation	■	■					-	5	
				International Apparel Federation							4	-	0%
				Swisscontact							-	3	
				Global Coffee Platform							-	1	
Middle East and North Africa			Middle East and North Africa: E-commerce Acceleration Programme (C181)					■		United Nations Economic and Social Commission for Western Asia	-	197	
			OIC: Trade and market intelligence for ICDDT (C175)					■		Islamic Centre for Development of Trade	-	34	
			Strengthening Responsible Business Conduct through due diligence and alignment of SMEs (C103)	■						Deutsche Gesellschaft für Internationale Zusammenarbeit	46	52	113%

COUNTRY / REGION	LDCS	PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-IMPACT AREA SPECIFIC	CORPORATE	FUNDERS	BUDGET 2022 (\$'000)	DELIVERY 2022 (\$'000)	% DELIVERED
Middle East and North Africa (continued)			T4SD: Advisory Services (C110)	■							Deutsche Gesellschaft für Internationale Zusammenarbeit	31	38	123%
					■						Sustainable Agriculture Initiative	11	6	53%
											International Textile Manufacturers Federation	-	6	
											International Apparel Federation	5	-	0%
											Swisscontact	-	4	
											Global Coffee Platform	-	2	
Global			Alliances for Action: Coffee Guide (B930)	■							ITF Window 1	16	15	90%
			Alliances for Action: Coffee Network (C093)	■							ITF Window 1	-	236	
											ITF Window 1	-	7	
			Business Development Fund (BDF 2022) (C137)							■	Business Development Fund - ITC	400	-	0%
			Business, trade and market intelligence: Artificial Intelligence (C121)							■	ITF Window 1	85	261	307%
			Business, trade and market intelligence: Global Trade Helpdesk (C183)					■		■	ITF Window 1	250	341	136%
											ITF Window 1	-	25	
			Business, trade and market intelligence: SME Competitiveness Survey and Outlook (C120)	■	■	■	■			■	ITF Window 1	1 300	1 134	87%
											ITF Window 1	-	91	
			Business, trade and market intelligence: SME Trade Academy (C125)							■	ITF Window 1	116	107	93%
			Business, trade and market intelligence: Trade analysis (C124)							■	ITF Window 1	204	203	99%
			Business, trade and market intelligence: Trade for Sustainable Development (T4SD) database (C122)	■		■					ITF Window 1	1 400	1 306	93%
											ITF Window 1	-	37	
			Conducive policy and regulatory environment: Quality (C126)	■		■			■		ITF Window 1	394	412	104%
			Conducive policy and regulatory environment: Strategy (C129)	■	■	■	■				ITF Window 1	216	420	195%
			Conducive policy and regulatory environment: Trade facilitation (C127)	■	■	■				■	ITF Window 1	75	364	485%
											ITF Window 1	-	0	
			Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■	■	■	ITF Window 1	19	56	296%
			Enhancing Transparency and Traceability of Sustainable Textile Value Chains (B893)	■							European Commission, Directorate-General International Partnerships	391	566	145%
			Euromed: Providing trade and market intelligence for better informed decisions (TIFM 2) (A340)							■	European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	123	73	59%
		Export Potential Map (A341)	■	■				■	■	Centre for the Promotion of Imports from Developing Countries	-	1		
										International Labour Organization	46	46	101%	
										Enterprise Greece Invest & Trade	9	-	0%	
										PROCOLOMBIA	0	0	114%	

COUNTRY / REGION	LDCS	PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-IMPACT AREA SPECIFIC CORPORATE	FUNDERS	BUDGET 2022 (\$'000)	DELIVERY 2022 (\$'000)	% DELIVERED
Global (continued)			Export Potential Map (A341) (continued)		■	■				Flanders Investment & Trade	41	20	49%
				Wirtschaftskammer Oesterreich	-	2							
				Croatian Chamber of Economy	2	2	105%						
				Department for Environment, Food and Rural Affairs of the UK	-	2							
				Switzerland Global Enterprise	-	2							
			Fellowship: Mo Ibrahim Foundation (B203)				■		Mo Ibrahim Foundation	114	105	92%	
			Global: Development of innovative e-commerce support (C075)				■		United States Agency for International Development	-	90		
			Global: Digital connectivity and trade (Switch ON) (C136)				■		ITF Window 1	900	807	90%	
			Global: Improving readiness to comply with trade regulations - a self-assessment tool (C078)					■	United States Agency for International Development	171	218	127%	
			Global: Market intelligence services to strengthen transparency in trade and understanding of international trade issues (C168)					■	National Graduate Institute for Policy Studies	-	42		
				Australian Trade and Investment Commission	-	7							
				Private funders	-	1							
				Undercurrent News - Seafood business news and data	-	9							
			Global: Sustainable E-commerce Development for MSMEs (C188)				■		Alibaba Group	-	33		
			Green Trade (C135)			■			ITF Window 1	1 359	1 257	93%	
			GreenToCompete: Innovative solutions for environmental sustainability of SMEs (C079)			■			United States Agency for International Development	171	166	97%	
			Improving transparency in trade through embedded market analysis tools (B352)					■	TradeMalta	9	2	19%	
				Federation of U.A.E Chambers of Commerce and Industry	13	14	109%						
				CrimsonLogic - Panama	-	77							
				Chambre de commerce, d'industrie, d'agriculture et des métiers - Pointe-Noire	-	5							
			Improving transparency in trade through market analysis tools as a global public good (B336)					■	European Commission, Directorate-General International Partnerships	676	697	103%	
				Revolving Fund MAR	43	195	457%						
				ITF Window 1	550	547	100%						
		Inclusive trade: SheTrades initiative (C131)			■			ITF Window 1	1 150	1 103	96%		
		Inclusive trade: Youth and Trade initiative (C132)			■			ITF Window 1	600	428	71%		
		Investment Facilitation for Development (B929)	■					Ministry of Commerce of China	77	134	174%		
		Managing for impact and results: Data Management initiative (C143)					■	ITF Window 1	850	633	74%		
		Managing for impact and results: DCP/OD Partnership, coordination and business development (C140)					■	ITF Window 1	718	509	71%		

COUNTRY / REGION	LDCS	PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-IMPACT AREA SPECIFIC CORPORATE	FUNDERS	BUDGET 2022 (\$'000)	DELIVERY 2022 (\$'000)	% DELIVERED	
Global (continued)			Managing for impact and results: DECI/OD Partnership and Coordination (C141)							ITF Window 1	184	127	69%	
			Managing for impact and results: DMD/OD Partnership, coordination and business development (C163)							ITF Window 1	30	22	75%	
			Managing for impact and results: Inclusiveness - UN-SWAP (C146)							ITF Window 1	192	260	135%	
			Managing for impact and results: Information Technology (C138)							ITF Window 1	800	521	65%	
			Managing for impact and results: Innovation Lab (C144)							ITF Window 1	200	198	99%	
			Managing for impact and results: ITC Website (C200)							ITF Window 1	-	175		
			Managing for impact and results: OED Partnership and Coordination (C139)							ITF Window 1	275	235	86%	
			Managing for impact and results: OED/NY Partnership and Coordination (C142)							ITF Window 1	174	157	90%	
			Managing for impact and results: Results Based Management (RBM) (C145)							ITF Window 1	150	154	103%	
			MLS-SCM Revolving Fund (B189)	■	■					■	Revolving Fund MLS-SCM	171	121	71%
			SEC Revolving Fund (B190)							■	Revolving Fund EC	-	13	
			Secondee from Republic of Korea (C051)							■	Public Procurement Service of the Republic of Korea	270	253	94%
			Secondee from Republic of Korea (B985)		■					■	Ministry of SMEs and Startups of the Republic of Korea	285	304	107%
			SheTrades and Mary Kay (B957)		■					■	Mary Kay	15	0	0%
			SheTrades and UPS (B956)		■		■			■	UPS Foundation	34	292	852%
			SheTrades Commonwealth + (C185)		■		■				Foreign, Commonwealth and Development Office of the UK	-	235	
			SheTrades Connect (Japan) (B516)		■						Ministry of Foreign Affairs of Japan	-	30	
			SheTrades: Trade Impact Group - WTO (C056)		■						European Commission, Directorate-General for Trade	204	220	108%
			Strengthening Responsible Business Conduct through due diligence and alignment of SMEs (C103)		■						Deutsche Gesellschaft für Internationale Zusammenarbeit	46	52	113%
			Supportive business ecosystem: Institutions and Ecosystems for Business Support (C130)		■	■	■	■		■	ITF Window 1	663	642	97%
			Sustainable and resilient value chains (C133)		■						ITF Window 1	499	493	99%
			T4SD: Advisory Services (C110)								Deutsche Gesellschaft für Internationale Zusammenarbeit	25	30	123%
											Sustainable Agriculture Initiative	8	4	53%
				■		■					International Textile Manufacturers Federation	-	5	
											International Apparel Federation	4	-	0%
											Swisscontact	-	3	
										Global Coffee Platform	-	1		

COUNTRY / REGION	LDCS	PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-IMPACT AREA SPECIFIC	CORPORATE	FUNDERS	BUDGET 2022 (\$'000)	DELIVERY 2022 (\$'000)	% DELIVERED	
Global (continued)			TIS Revolving Fund / E-learning (B155)								Revolving Fund TS	-	16		
				Swisscontact	-	20									
				International Organization for Standardization	-	22									
				Import Promotion Desk	-	6									
				Expertise France	-	0									
				United Nations Office at Geneva	-	4									
			Trade for Sustainable Development (T4SD) (B036)									United States Agency for International Development	68	95	139%
				European Commission, Directorate-General for Trade		31	4	13%							
				Revolving Fund MAR		-	0								
				Deutsche Gesellschaft für Internationale Zusammenarbeit		110	135	123%							
				Fédération Européenne des Fabricants d'Aliments Composés		27	23	84%							
			Trade in services (B026)									Ministry of Commerce of China	171	234	136%
			TS Revolving Fund (B205)									Revolving Fund TS	-	18	
			Vulnerable Migration and Forced Displacement (C202)									ITF Window 1	-	186	
			Associate Expert - Green and Inclusive Value Chains (C186)									Federal Ministry for Economic Cooperation and Development of Germany - Berlin	-	150	
			Associate Expert - Latin America and the Caribbean (C053)									Ministry of Foreign Affairs of Japan	160	155	97%
			Associate Expert - Office for Asia and the Pacific (C201)									Ministry of Commerce of China	-	147	
			Associate Expert - Sector and Enterprise Competitiveness (B947)									Centre for the Promotion of Imports from Developing Countries	138	138	100%
			Associate Expert - Sector and Enterprise Competitiveness (C030)									Ministry of Foreign Affairs and International Cooperation of Italy	150	143	95%
			"Associate Expert - Strategic Planning, Performance & Governance (C006)"									Federal Ministry for Economic Cooperation and Development of Germany - Berlin	83	154	185%
		Associate Expert - Sustainable and Inclusive Value Chains (B825)									Federal Ministry for Economic Cooperation and Development of Germany - Berlin	50	57	114%	
		Associate Expert - Sustainable and Inclusive Value Chains (B948)									Centre for the Promotion of Imports from Developing Countries	135	137	102%	
		Associate Expert - Sustainable and Inclusive Value Chains (C009)									Department for External Economic Relations of Finland	90	95	106%	
		Associate Expert -Trade Facilitation and Policy for Business (C109)									Swedish International Development Cooperation Agency	171	165	97%	

APPENDIX II

PROFILE OF ITC STAFF

DEVELOPING AND TRANSITION COUNTRIES	WOMEN	MEN	TOTAL	% OF TOTAL	DEVELOPING AND TRANSITION COUNTRIES	WOMEN	MEN	TOTAL	% OF TOTAL
Algeria	1	1	2		Mongolia	1		1	
Armenia	2	1	3		Morocco	1	1	2	
Argentina	2	4	6		Namibia	1		1	
Barbados	1		1		Nicaragua	1		1	
Belarus		1	1		Nigeria		1	1	
Bolivia (Plurinational State of)	1	1	2		Pakistan	1	5	6	
Bosnia and Herzegovina		1	1		Panama	1		1	
Brazil	9		9		Peru	2	1	3	
China	7	4	11		Philippines	1	1	2	
Colombia	3	3	6		Republic of Moldova (the)	1	1	2	
Congo (the)	1		1		Serbia		1	1	
Côte d'Ivoire		2	2		Singapore		1	1	
Dominican Republic (the)		2	2		South Africa	1	2	3	
Ecuador	1	1	2		Sri Lanka	2		2	
Egypt	1	1	2		State of Palestine	1		1	
Georgia	1		1		Syrian Arab Republic (the)	1	1	2	
Ghana	1	1	2		Thailand	1		1	
Guatemala	2		2		Tunisia	3	3	6	
India	10	6	16		Türkiye	2		2	
Indonesia	1		1		Ukraine	2		2	
Iran (Islamic Republic of)		1	1		United Republic of Tanzania (the)		1	1	
Jamaica	1		1		Uzbekistan	1		1	
Kazakhstan	2		2		Venezuela (Bolivarian Republic of)		1	1	
Kenya	7	3	10		Viet Nam	1	4	5	
Malaysia	1		1		Zimbabwe	1	3	4	
Mauritius	3	3	6		Developing and transition countries total	90	67	157	37,03%
Mexico	6	4	10						

LEAST DEVELOPED COUNTRIES	WOMEN	MEN	TOTAL	% OF TOTAL	OTHER COUNTRIES	WOMEN	MEN	TOTAL	% OF TOTAL
Benin	1	2	3		Australia	2	4	6	
Cameroon	1		1		Belgium		1	1	
Comoros (the)		1	1		Bulgaria		1	1	
Democratic Republic of the Congo (the)		2	2		Canada	5	5	10	
Ethiopia		2	2		Croatia	4		4	
Gambia (the)	1		1		Czechia	3		3	
Guinea	1	1	2		Denmark	1	1	2	
Madagascar	1		1		Finland	1		1	
Mali		1	1		France	38	35	73	
Nepal		2	2		Germany	11	5	16	
Senegal	1		1		Ireland	5	1	6	
Uganda	1	1	2		Italy	14	8	22	
Zambia	3		3		Japan	2	1	3	
Least developed countries total	10	12	22	5,19%	Latvia		1	1	
					Malta		1	1	
					Netherlands (the)	1		1	
					New Zealand	2	3	5	
					Poland	2	3	5	
					Portugal	1		1	
					Republic of Korea (the)	1	2	3	
					Romania	6	1	7	
					Russian Federation (the)	8		8	
					Slovakia	1		1	
					Spain	7	2	9	
					Sweden	2		2	
					Switzerland	14	6	20	
					United Kingdom of Great Britain and Northern Ireland (the)	12	7	19	
					United States of America (the)	8	6	14	
					Other countries total	151	94	245	57,78%
					GRAND TOTAL	251	173	424	100,0%

APPENDIX III

DISTRIBUTION OF ASSIGNMENTS BY NATIONALITY AND GENDER

DEVELOPING AND TRANSITION COUNTRIES	TOTAL		WOMEN		MEN	
	NUMBER OF EXPERTS	WORK DAYS	NUMBER OF EXPERTS	WORK DAYS	NUMBER OF EXPERTS	WORK DAYS
AFRICA						
Benin	13	642	4	123	9	519
Burkina Faso	9	535	3	246	6	289
Burundi	8	729	1	112	7	617
Cameroon	8	444	3	276	5	168
Central African Republic (the)	5	560	1	70	4	490
Comoros (the)	4	90	1	10	3	80
Congo (the)	1	28	0	0	1	28
Côte d'Ivoire	7	365	1	8	6	357
Democratic Republic of the Congo (the)	8	179	2	40	6	139
Eswatini	6	455	2	200	4	255
Ethiopia	20	1 259	6	386	14	873
Gabon	1	63	1	63	0	0
Gambia (the)	16	1848	8	610	8	1 238
Ghana	27	880	3	147	24	733
Guinea	37	2 221	9	652	28	1 569
Kenya	37	1 735	21	1 005	16	730
Lesotho	1	15	1	15	0	0
Liberia	3	195	2	170	1	25
Madagascar	6	268	3	190	3	78
Malawi	4	84	2	54	2	30
Mali	4	243	0	0	4	243
Mauritius	2	65	1	40	1	25
Niger (the)	5	116	3	98	2	18
Nigeria	17	672	10	418	7	254
Rwanda	12	424	2	143	10	281
Senegal	34	1 464	8	258	26	1 206
Seychelles	1	60	0	0	1	60
Sierra Leone	8	394	2	70	6	324
South Africa	12	560	7	302	5	258
South Sudan	14	1 056	3	172	11	884
Sudan (the)	1	10	1	10	0	0
Togo	7	380	3	70	4	310
Uganda	33	1 295	8	431	25	864
United Republic of Tanzania (the)	16	758	6	346	10	412
Zambia	16	668	11	587	5	81
Zimbabwe	8	352	3	44	5	308
AFRICA	411	21 112	142	7 366	269	13 746
	(28.86% of total)					

DEVELOPING AND TRANSITION COUNTRIES	TOTAL		WOMEN		MEN	
	NUMBER OF EXPERTS	WORK DAYS	NUMBER OF EXPERTS	WORK DAYS	NUMBER OF EXPERTS	WORK DAYS
MIDDLE EAST AND NORTH AFRICA						
Algeria	4	183	3	146	1	37
Egypt	20	796	10	455	10	341
Iraq	4	256	1	70	3	186
Jordan	10	923	4	332	6	591
Lebanon	16	994	11	812	5	182
Libya	1	32	0	0	1	32
Morocco	16	1 309	6	490	10	819
State of Palestine	9	198	1	40	8	158
Syrian Arab Republic (the)	5	608	0	0	5	608
Tunisia	28	1 715	12	769	16	946
MIDDLE EAST AND NORTH AFRICA	113	7 014	48	3 114	65	3 900
	(7.39% of total)					

ASIA AND THE PACIFIC						
Afghanistan	4	180	0	0	4	180
Bangladesh	5	161	1	28	4	133
Bhutan	11	597	4	184	7	413
Brunei Darussalam	1	295	1	295	0	0
China	11	736	7	601	4	135
China, Macao Special Administrative Region	1	40	1	40	0	0
Fiji	1	40	0	0	1	40
Hong Kong, China	1	58	0	0	1	58
India	39	2 960	22	1 749	17	1 211
Indonesia	2	205	2	205	0	0
Iran (Islamic Republic of)	6	205	2	80	4	125
Israel	2	40	1	22	1	18
Lao People's Democratic Republic (the)	19	1 412	11	967	8	445
Malaysia	11	619	5	462	6	157
Micronesia (Federated States of)	1	75	1	75	0	0
Myanmar	23	848	16	632	7	216
Nepal	27	1 300	5	173	22	1 127
Pakistan	83	4 969	17	987	66	3 982
Papua New Guinea	1	12	1	12	0	0
Philippines (the)	30	1 766	18	1 194	12	572
Singapore	5	245	3	200	2	45
Sri Lanka	20	984	6	530	14	454
Thailand	16	903	7	305	9	598
Viet Nam	30	1 126	12	520	18	606
ASIA AND THE PACIFIC	350	19 776	143	9 261	207	10 515
	(22.88% of total)					

DEVELOPING AND TRANSITION COUNTRIES	TOTAL		WOMEN		MEN	
	NUMBER OF EXPERTS	WORK DAYS	NUMBER OF EXPERTS	WORK DAYS	NUMBER OF EXPERTS	WORK DAYS
EASTERN EUROPE AND CENTRAL ASIA						
Albania	1	50	0	0	1	50
Armenia	4	212	0	0	4	212
Azerbaijan	1	50	0	0	1	50
Bosnia and Herzegovina	1	105	0	0	1	105
Georgia	2	82	1	18	1	64
Kazakhstan	21	509	13	250	8	259
Kyrgyzstan	28	1 064	12	567	16	497
Republic of Moldova (the)	4	58	3	50	1	8
Russian Federation (the)	10	578	6	353	4	225
Serbia	1	15	0	0	1	15
Tajikistan	18	735	5	148	13	587
Türkiye	3	183	2	98	1	85
Turkmenistan	5	418	2	159	3	259
Ukraine	10	525	4	209	6	316
Uzbekistan	31	1 307	8	330	23	977
EASTERN EUROPE AND CENTRAL ASIA	140	5 891	56	2 182	84	3 709
	(9.15% of total)					
LATIN AMERICA AND THE CARIBBEAN						
Argentina	6	365	3	73	3	292
Barbados	4	114	3	74	1	40
Belize	1	28	0	0	1	28
Brazil	7	309	5	204	2	105
Chile	3	60	0	0	3	60
Colombia	15	1 467	10	1 080	5	387
Dominica	1	48	1	48	0	0
Dominican Republic (the)	2	27	1	12	1	15
Ecuador	5	240	1	4	4	236
El Salvador	1	25	0	0	1	25
Guatemala	1	107	0	0	1	107
Guyana	2	42	0	0	2	42
Jamaica	7	402	0	0	7	402
Mexico	2	236	2	236	0	0
Paraguay	1	60	1	60	0	0
Peru	4	193	3	163	1	30
Saint Lucia	4	165	2	89	2	76
Trinidad and Tobago	4	105	3	85	1	20
Uruguay	1	56	0	0	1	56
Venezuela (Bolivarian Republic of)	1	19	0	0	1	19
LATIN AMERICA AND THE CARIBBEAN	72	4 068	35	2 128	37	1 940
	(4.71% of total)					
TOTAL DEVELOPING AND TRANSITION COUNTRIES	1 086	57 861	424	24 051	662	33 810
	(70.98% of total)					

DEVELOPED COUNTRIES	TOTAL		WOMEN		MEN	
	NUMBER OF EXPERTS	WORK DAYS	NUMBER OF EXPERTS	WORK DAYS	NUMBER OF EXPERTS	WORK DAYS
DEVELOPED COUNTRIES						
Australia	11	611	8	532	3	79
Austria	1	55	1	55	0	0
Belarus	1	3	0	0	1	3
Belgium	11	642	3	198	8	444
Canada	20	848	6	267	14	581
Croatia	1	22	1	22	0	0
Czechia	3	117	1	59	2	58
Denmark	2	44	0	0	2	44
Finland	3	46	1	12	2	34
France	80	3 835	36	1 466	44	2 369
Germany	34	2 555	12	1 195	22	1 360
Greece	3	296	3	296	0	0
Ireland	14	734	7	506	7	228
Italy	28	1 932	13	1 063	15	869
Japan	4	90	2	65	2	25
Lithuania	1	30	1	30	0	0
Luxembourg	1	230	1	230	0	0
Malta	1	61	1	61	0	0
Netherlands (the)	32	1 210	10	276	22	934
Norway	2	91	1	23	1	68
Poland	7	436	2	106	5	330
Portugal	2	520	0	0	2	520
Republic of Korea (the)	4	134	3	84	1	50
Romania	8	759	3	415	5	344
Slovenia	1	15	0	0	1	15
Spain	20	1 276	9	590	11	686
Sweden	4	219	3	77	1	142
Switzerland	38	2 532	18	1 603	20	929
United Kingdom of Great Britain and Northern Ireland (the)	57	2 576	24	1 189	33	1 387
United States of America (the)	50	3 341	31	2 108	19	1 233
TOTAL DEVELOPED COUNTRIES	(29.02% of total) 444	25 260	201	12 528	243	12 732
TOTAL ALL REGIONS	1 530	83 121	625	36 579	905	46 542

APPENDIX IV

SCHEDULE OF VOLUNTARY CONTRIBUTIONS TO THE ITC TRUST FUND

FUNDERS	JAN - DEC 2021 (\$ '000)			JAN - DEC 2022 (\$ '000)		
	WINDOW I	WINDOW II	TOTAL	WINDOW I	WINDOW II	TOTAL
Governments and national development agencies	14 158	29 862	44 020	12 233	22 738	34 970
Australia	-	30	30	-	25	25
Belgium	-	1 112	1 112	-	1 065	1 065
Bhutan	-	56	56	-	-	-
Canada	760	20	780	-	-	-
China	-	850	850	-	1 173	1 173
Curaçao	-	56	56	-	350	350
Finland	2 427	140	2 567	3 006	-	3 006
France	-	149	149	-	-	-
Germany	2 345	3 850	6 195	1 581	4 836	6 417
Iceland	100	-	100	100	-	100
India	50	-	50	50	-	50
Ireland (the)	1 211	-	1 211	1 056	-	1 056
Japan	-	1 211	1 211	-	691	691
Netherlands (the)	-	2 697	2 697	-	3 881	3 881
Norway	1 797	-	1 797	1 468	-	1 468
Qatar Development Bank	-	327	327	-	362	362
Republic of Korea (the)	-	2 148	2 148	-	2 949	2 949
Sweden	4 384	2 749	7 133	2 914	720	3 634
Switzerland	1 085	3 865	4 950	2 058	2 129	4 187
United Kingdom of Great Britain and Northern Ireland (the)	-	10 219	10 219	-	3 879	3 879
United States of America (the)	-	382	382	-	679	679
International organizations including financial institutions, partnerships and funds, regional organizations, United Nations system and related	-	44 215	44 215	-	62 631	62 631
African Export Import Bank	-	295	295	-	260	260
COMESA	-	1 335	1 335	-	-	-
Enhanced Integrated Framework	-	938	938	-	468	468
European Union	-	37 509	37 509	-	58 932	58 932
FAO	-	151	151	-	200	200
ILO	-	142	142	-	47	47
International Islamic Trade Finance Corporation	-	-	-	-	131	131
Islamic Centre for Development of Trade	-	-	-	-	200	200
MPTF	-	1 466	1 466	-	119	119

FUNDERS	JAN - DEC 2021 (\$ '000)			JAN - DEC 2022 (\$ '000)		
	WINDOW I	WINDOW II	TOTAL	WINDOW I	WINDOW II	TOTAL
UNCDF	-	1 129	1 129	-	648	648
UNDP	-	-	-	-	774	774
UNESCO	-	166	166	-	-	-
UNFPA	-	379	379	-	-	-
UNIDO	-	370	370	-	537	537
UN-ESCWA	-	-	-	-	200	200
UN-OHRLLS	-	20	20	-	-	-
World Bank	-	316	316	-	115	115
Academia, training and research institutions, nonprofit organizations and businesses	-	1 974	1 974	-	1 603	1 603
Alibaba Group	-	-	-	-	90	90
Chocolats Halba/ Coop Genossenschaft	-	388	388	-	216	216
CrimsonLogic	-	-	-	-	65	65
Danish Refugee Council	-	211	211	-	497	497
Federated States of Micronesia Petroleum Corporation (FSMPC)	-	180	180	-	-	-
Finance in Motion	-	37	37	-	-	-
Google	-	-	-	-	15	15
Microsoft	-	5	5	-	-	-
Mo Ibrahim Foundation	-	171	171	-	114	114
National Graduate Institute for Policy Studies (GRIPS)	-	103	103	-	75	75
Norwegian Refugee Council	-	408	408	-	-	-
SHI International France	-	25	25	-	20	20
Stichting IDH Sustainable Trade Initiative	-	12	12	-	-	-
Swisscontact	-	38	38	-	61	61
Unilever	-	-	-	-	50	50
UPS foundation	-	396	396	-	400	400
Business support organizations	-	212	212	-	258	258
Austrian Federal Economic Chamber	-	3	3	-	5	5
Chambre de commerce d'industrie d'agriculture et des métiers de Pointe-Noire	-	-	-	-	30	30
Chambre de commerce, d'industrie et des services de Genève	-	-	-	-	13	13
Costa Rican Investment Promotion Agency (CINDE)	-	20	20	-	-	-
Croatian Chamber of Economy	-	-	-	-	2	2
Enterprise Greece	-	6	6	-	-	-
European Brands Association	-	5	5	-	4	4
Federation of U A E Chambers of Commerce and Industry	-	10	10	-	5	5
Fédération Européenne des Fabricants d'Aliments Composés (FEFAC)	-	30	30	-	5	5

FUNDERS	JAN - DEC 2021 (\$ '000)			JAN - DEC 2022 (\$ '000)		
	WINDOW I	WINDOW II	TOTAL	WINDOW I	WINDOW II	TOTAL
Flanders Investment & Trade	-	20	20	-	28	28
Fundación Internacional y para Iberoamérica de Administración y Políticas Públicas	-	-	-	-	27	27
Global Coffee Platform	-	-	-	-	26	26
Import Promotion Desk	-	16	16	-	-	-
International Apparel Federation	-	-	-	-	8	8
International Organization for Standardization	-	31	31	-	-	-
International Textile Manufacturers Federation	-	14	14	-	13	13
Marketing and National Import Board of Grenada	-	33	33	-	-	-
New Zealand Trade and Enterprise	-	-	-	-	12	12
Procolombia	-	1	1	-	-	-
Soy Network Switzerland	-	-	-	-	8	8
Sustainable Agriculture Initiative (SAI Platform)	-	24	24	-	56	56
Switzerland Global Enterprise	-	-	-	-	6	6
Undercurrent News - Seafood business news and data	-	-	-	-	9	9
Revolving funds	-	247	247	-	181	181
TOTAL EXTRABUDGETARY FUNDING RECEIVED	14 158	76 509	90 668	12 233	87 411	99 643

APPENDIX V

ITC 2022 PUBLICATIONS AND CONTRIBUTING ORGANIZATIONS

Sustainable and resilient value chains

- *African Agricultural Exports to China* – financed by the People’s Republic of China
- *Alliances for Action: Guide for Export Promotion* – a joint FAO-ITC publication
- *Coffee Guide French Edition* – translated and launched with the African and Malagasy Robusta Coffee Agency, the European Union and the Organisation of African, Caribbean and Pacific States
- *Coffee Guide Portuguese Edition* – the International Coffee Organization and the Brazil Specialty Coffee Association helped translate and launch this guide in Brazil and Angola
- *Coffee Guide Spanish Edition* – translated and launched with the International Coffee Organization and the Latin American and Caribbean Network of Fair Trade Small Producers and Workers
- *The Garment Costing Guide: for small firms in value chains* – developed within the framework of the ITC Global Textiles and Clothing programme (GTEX) and its application in the Middle East and Northern Africa (MENATEX)
- *Good Practices in the Global Apparel Industry* – with support from the Swedish International Development Cooperation Agency and the Swiss State Secretariat for Economic Affairs
- *Managing Risk for Safe, Efficient Trade: Guide for border regulators* – a joint ITC-UNECE publication
- *State of Sustainable Markets 6th edition* – in partnership with the Research Institute of Organic Agriculture and the International Institute for Sustainable Development. Funded by the Swiss State Secretariat for Economic Affairs
- *State of Sustainable Markets* – Executive Summary
- *What Makes a Winner? Inspiring initiatives for economic recovery* – e-publication for 2020 winners
- *What Makes a Winner? Bold solutions for resilience and recovery* – e-publication for 2022 winners

Inclusive trade

- *Twelve Lessons on Investment with a Gender-Sensitive Perspective* – translated by SheTrades West Africa and funded by the Korean Agency of International Cooperation
- *Textiles and clothing in Asian graduating LDCs: Challenges and options* – in partnership with the WTO, the UN Department of Economic and Social Affairs and UNCTAD. Funded by the Enhanced Integrated Framework

Green trade

- *From Climate Risk to Resilience: Small business in value chains* – with support from the German Agency for International Cooperation
- *Pakistan: Climate-smart technologies for horticulture and livestock* – with content from the Lahore University of Management Sciences and financial support from the European Union

Digital trade

- *BRICS Digital Economy Report* – developed with UNCTAD
- *SME Competitiveness in Francophone Africa 2022: Fostering digital transformation* – in partnership with the Permanent Conferences of African and Francophone Consular Chambers
- *SME Competitiveness Outlook 2022: Connected Services, Competitive Businesses* – thought leader contributions were received from the Zambian Minister of Commerce, Trade and Industry; the International Telecommunication Union; the MasterCard Center for Inclusive Growth; Afreximbank and the World Bank
- *SME Competitiveness Outlook 2022: Connected Services, Competitive Businesses* – Executive Summary (French and Spanish)

Regional integration and South-South trade and investment

- *BRICS Trade in Services Report* – financed by the People's Republic of China
- *Expanding African-Caribbean Trade* – in partnership with the African Export-Import Bank
- *Made by Africa: 94 value chains to boost intra-African trade* – in partnership with the African Union and the European Commission

Non-impact area specific

- *Invisible Barriers to Trade: United Republic of Tanzania Business Perspectives* – with support from the European Union and in collaboration with the United Republic of Tanzania
- *Nepal after LDC Graduation: New avenues for exports* – a joint ITC-UN-OHRLLS publication
- *Promoting SME Competitiveness in Burkina Faso: Resilient foundations for post-Covid recovery* – in partnership with the Permanent Conference of African and French Speaking Consular Chambers and the Chamber of Commerce and Industry of Burkina Faso
- *Promoting SME Competitiveness in Cambodia* – developed with Cambodia's Ministry of Industry, Science, Technology and Innovation
- *Promoting SME Competitiveness in Colombia: Towards an inclusive and sustainable future* – in collaboration with the National Trade Federation of Colombia
- *Promoting SME Competitiveness in eSwatini: Stronger business fundamentals for value-added exports* – in collaboration with the eSwatini's Ministry of Commerce, Industry and Trade. Funded by the European Union.
- *Promoting SME Competitiveness in South Sudan: Targeted solutions for a resilient future* – in collaboration with the Ebony Center for Strategic Studies, the National Bureau of Statistics and the Republic of South Sudan's Ministry of Trade and Industry. Funded by Afreximbank and the European Union.
- *World Tariff Profiles 2022* – a joint ITC, UNCTAD and WTO publication

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